



1810-GREEN BROOK TWP

Date : 03/13/2024 Time : 12:00:08

2024~25 School District Budget Statement - Appropriations

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
2000	Preschool - Salaries of Teachers	Regular Program-Instruc...	11-105-10...	3200	176,545	185,015	184,158	-857	-0.46%	
2040	Local Contrib. - Trans to Special Rev...	24-25 ENTRY ON PEA ...	11-105-10...	3200	0	0	0	0	0.00%	
2060	Local Contrib. - Trans to Special Rev...	24-25 ENTRY ON PEA ...	11-105-10...	3200	0	0	0	0	0.00%	
2080	Kindergarten - Salaries of Teachers	Regular Program-Instruc...	11-110-10...	3200	307,177	335,742	341,790	6,048	1.80%	
2100	Grades 1-5 - Salaries of Teachers	Regular Program-Instruc...	11-120-10...	3200	1,864,927	2,042,173	2,045,510	3,337	0.16%	
2120	Grades 6-8 - Salaries of Teachers	Regular Program-Instruc...	11-130-10...	3200	1,773,985	1,765,379	1,847,640	82,261	4.66%	
2140	Grades 9-12 - Salaries of Teachers	Regular Program-Instruc...	11-140-10...	3200	0	0	0	0	0.00%	
2500	Salaries of Teachers	Regular Programs-Hom...	11-150-10...	3200	1,521	15,000	15,000	0	0.00%	
2520	Other Salaries for Instruction	Regular Programs-Hom...	11-150-10...	3200	0	0	0	0	0.00%	
2540	Purchased Professional-Educational ...	Regular Programs-Hom...	11-150-10...	3200	0	0	0	0	0.00%	
2560	Purchased Technical Services	Regular Programs-Hom...	11-150-10...	3200	0	0	0	0	0.00%	
2580	Other Purchased Services (400-500 s...	Regular Programs-Hom...	11-150-10...	3200	0	0	0	0	0.00%	
2600	General Supplies	Regular Programs-Hom...	11-150-10...	3200	0	0	0	0	0.00%	
2620	Textbooks	Regular Programs-Hom...	11-150-10...	3200	0	0	0	0	0.00%	
2640	Other Objects	Regular Programs-Hom...	11-150-10...	3200	0	0	0	0	0.00%	
3000	Other Salaries for Instruction	Regular Program-Undist...	11-190-10...	3200	0	0	0	0	0.00%	
3005	Unused Vacation Payment to Termin...	Regular Program-Undist...	11-1XX-10...	3200	0	0	0	0	0.00%	
3020	Purchased Professional-Educational ...	Regular Program-Undist...	11-190-10...	3200	0	10,000	10,000	0	0.00%	
3040	Purchased Technical Services	Regular Program-Undist...	11-190-10...	3200	0	0	0	0	0.00%	
3060	Other Purchased Services (400-500 s...	Regular Program-Undist...	11-190-10...	3200	137,391	166,526	167,187	661	0.40%	
3080	General Supplies	Regular Program-Undist...	11-190-10...	3200	403,942	579,400	375,720	-203,680	-35.15%	
3100	Textbooks	Regular Program-Undist...	11-190-10...	3200	14,461	15,000	15,000	0	0.00%	
3120	Other Objects	Regular Program-Undist...	11-190-10...	3200	0	0	0	0	0.00%	
3200	TOTAL REGULAR PROGRAMS - IN...	Regular Program-Undist...	11-1XX-10...	72260	4,679,949	5,114,235	5,002,005	-112,230	-2.19%	
3500	Salaries of Teachers	Intellectual Disability-Mil...	11-201-10...	3660	0	0	0	0	0.00%	

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3520	Other Salaries for Instruction	Intellectual Disability-Mil...	11-201-10...	3660	0	0	0	0	0.00%	
3525	Unused Vacation Payment to Termin...	Intellectual Disability-Mil...	11-201-10...	3660	0	0	0	0	0.00%	
3540	Purchased Professional-Educational ...	Intellectual Disability-Mil...	11-201-10...	3660	0	0	0	0	0.00%	
3560	Purchased Technical Services	Intellectual Disability-Mil...	11-201-10...	3660	0	0	0	0	0.00%	
3580	Other Purchased Services (400-500 s...	Intellectual Disability-Mil...	11-201-10...	3660	0	0	0	0	0.00%	
3600	General Supplies	Intellectual Disability-Mil...	11-201-10...	3660	0	0	0	0	0.00%	
3620	Textbooks	Intellectual Disability-Mil...	11-201-10...	3660	0	0	0	0	0.00%	
3640	Other Objects	Intellectual Disability-Mil...	11-201-10...	3660	0	0	0	0	0.00%	
3660	TOTAL INTELLECTUAL DISABILITY...	Intellectual Disability-Mil...		10300	0	0	0	0	0.00%	
4000	Salaries of Teachers	Intellectual Disability-Mo...	11-202-10...	4160	0	0	0	0	0.00%	
4020	Other Salaries for Instruction	Intellectual Disability-Mo...	11-202-10...	4160	0	0	0	0	0.00%	
4025	Unused Vacation Payment to Termin...	Intellectual Disability-Mo...	11-202-10...	4160	0	0	0	0	0.00%	
4040	Purchased Professional-Educational ...	Intellectual Disability-Mo...	11-202-10...	4160	0	0	0	0	0.00%	
4060	Purchased Technical Services	Intellectual Disability-Mo...	11-202-10...	4160	0	0	0	0	0.00%	
4080	Other Purchased Services (400-500 s...	Intellectual Disability-Mo...	11-202-10...	4160	0	0	0	0	0.00%	
4100	General Supplies	Intellectual Disability-Mo...	11-202-10...	4160	0	0	0	0	0.00%	
4120	Textbooks	Intellectual Disability-Mo...	11-202-10...	4160	0	0	0	0	0.00%	
4140	Other Objects	Intellectual Disability-Mo...	11-202-10...	4160	0	0	0	0	0.00%	
4160	TOTAL INTELLECTUAL DISABILITY...	Intellectual Disability-Mo...		10300	0	0	0	0	0.00%	
4500	Salaries of Teachers	Learning and Language ...	11-204-10...	4660	147,140	0	0	0	0.00%	
4520	Other Salaries for Instruction	Learning and Language ...	11-204-10...	4660	0	0	0	0	0.00%	
4525	Unused Vacation Payment to Termin...	Learning and Language ...	11-204-10...	4660	0	0	0	0	0.00%	
4540	Purchased Professional-Educational ...	Learning and Language ...	11-204-10...	4660	0	0	0	0	0.00%	
4560	Purchased Technical Services	Learning and Language ...	11-204-10...	4660	0	0	0	0	0.00%	
4580	Other Purchased Services (400-500 s...	Learning and Language ...	11-204-10...	4660	0	0	0	0	0.00%	
4600	General Supplies	Learning and Language ...	11-204-10...	4660	2,280	0	0	0	0.00%	
4620	Textbooks	Learning and Language ...	11-204-10...	4660	0	0	0	0	0.00%	
4640	Other Objects	Learning and Language ...	11-204-10...	4660	0	0	0	0	0.00%	
4660	TOTAL LEARNING AND LANGUAG...	Learning and Language ...		10300	149,420	0	0	0	0.00%	
4700	Salaries of Teachers	Learning and Language ...	11-205-10...	4880	0	152,771	158,700	5,929	3.88%	
4720	Other Salaries for Instruction	Learning and Language ...	11-205-10...	4880	0	0	0	0	0.00%	
4740	Unused Vacation Payment to Termin...	Learning and Language ...	11-205-10...	4880	0	0	0	0	0.00%	

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4760	Purchased Professional-Educational ...	Learning and Language ...	11-205-10...	4880	0	0	0	0	0.00%	
4780	Purchased Technical Services	Learning and Language ...	11-205-10...	4880	0	0	0	0	0.00%	
4800	Other Purchased Services (400-500 s...	Learning and Language ...	11-205-10...	4880	0	0	0	0	0.00%	
4820	General Supplies	Learning and Language ...	11-205-10...	4880	0	6,515	6,400	-115	-1.77%	
4840	Textbooks	Learning and Language ...	11-205-10...	4880	0	0	0	0	0.00%	
4860	Other Objects	Learning and Language ...	11-205-10...	4880	0	0	0	0	0.00%	
4880	TOTAL LEARNING AND LANGUAG...	Learning and Language ...		10300	0	159,286	165,100	5,814	3.65%	
5000	Salaries of Teachers	Visual Impairments	11-206-10...	5160	0	0	0	0	0.00%	
5020	Other Salaries for Instruction	Visual Impairments	11-206-10...	5160	0	0	0	0	0.00%	
5025	Unused Vacation Payment to Termin...	Visual Impairments	11-206-10...	5160	0	0	0	0	0.00%	
5040	Purchased Professional-Educational ...	Visual Impairments	11-206-10...	5160	0	0	0	0	0.00%	
5060	Purchased Technical Services	Visual Impairments	11-206-10...	5160	0	0	0	0	0.00%	
5080	Other Purchased Services (400-500 s...	Visual Impairments	11-206-10...	5160	0	0	0	0	0.00%	
5100	General Supplies	Visual Impairments	11-206-10...	5160	0	0	0	0	0.00%	
5120	Textbooks	Visual Impairments	11-206-10...	5160	0	0	0	0	0.00%	
5140	Other Objects	Visual Impairments	11-206-10...	5160	0	0	0	0	0.00%	
5160	TOTAL VISUAL IMPAIRMENTS	Visual Impairments		10300	0	0	0	0	0.00%	
5500	Salaries of Teachers	Auditory Impairments	11-207-10...	5660	0	0	0	0	0.00%	
5520	Other Salaries for Instruction	Auditory Impairments	11-207-10...	5660	0	0	0	0	0.00%	
5525	Unused Vacation Payment to Termin...	Auditory Impairments	11-207-10...	5660	0	0	0	0	0.00%	
5540	Purchased Professional-Educational ...	Auditory Impairments	11-207-10...	5660	0	0	0	0	0.00%	
5560	Purchased Technical Services	Auditory Impairments	11-207-10...	5660	0	0	0	0	0.00%	
5580	Other Purchased Services (400-500 s...	Auditory Impairments	11-207-10...	5660	0	0	0	0	0.00%	
5600	General Supplies	Auditory Impairments	11-207-10...	5660	0	0	0	0	0.00%	
5620	Textbooks	Auditory Impairments	11-207-10...	5660	0	0	0	0	0.00%	
5640	Other Objects	Auditory Impairments	11-207-10...	5660	0	0	0	0	0.00%	
5660	TOTAL AUDITORY IMPAIRMENTS	Auditory Impairments		10300	0	0	0	0	0.00%	
6000	Salaries of Teachers	Emotional Regulation Im...	11-209-10...	6160	73,460	69,000	61,170	-7,830	-11.35%	
6020	Other Salaries for Instruction	Emotional Regulation Im...	11-209-10...	6160	48,386	63,585	65,747	2,162	3.40%	
6025	Unused Vacation Payment to Termin...	Emotional Regulation Im...	11-209-10...	6160	0	0	0	0	0.00%	
6040	Purchased Professional-Educational ...	Emotional Regulation Im...	11-209-10...	6160	0	0	0	0	0.00%	
6060	Purchased Technical Services	Emotional Regulation Im...	11-209-10...	6160	0	0	0	0	0.00%	

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6080	Other Purchased Services (400-500 s...	Emotional Regulation Im...	11-209-10...	6160	0	0	0	0	0.00%	
6100	General Supplies	Emotional Regulation Im...	11-209-10...	6160	833	925	925	0	0.00%	
6120	Textbooks	Emotional Regulation Im...	11-209-10...	6160	0	0	0	0	0.00%	
6140	Other Objects	Emotional Regulation Im...	11-209-10...	6160	0	0	0	0	0.00%	
6160	TOTAL EMOTIONAL REGULATION I...	Emotional Regulation Im...		10300	122,679	133,510	127,842	-5,668	-4.25%	
6500	Salaries of Teachers	Multiple Disabilities	11-212-10...	6660	0	0	0	0	0.00%	
6520	Other Salaries for Instruction	Multiple Disabilities	11-212-10...	6660	0	0	0	0	0.00%	
6525	Unused Vacation Payment to Termin...	Multiple Disabilities	11-212-10...	6660	0	0	0	0	0.00%	
6540	Purchased Professional-Educational ...	Multiple Disabilities	11-212-10...	6660	0	0	0	0	0.00%	
6560	Purchased Technical Services	Multiple Disabilities	11-212-10...	6660	0	0	0	0	0.00%	
6580	Other Purchased Services (400-500 s...	Multiple Disabilities	11-212-10...	6660	0	0	0	0	0.00%	
6600	General Supplies	Multiple Disabilities	11-212-10...	6660	0	0	0	0	0.00%	
6620	Textbooks	Multiple Disabilities	11-212-10...	6660	0	0	0	0	0.00%	
6640	Other Objects	Multiple Disabilities	11-212-10...	6660	0	0	0	0	0.00%	
6660	TOTAL MULTIPLE DISABILITIES	Multiple Disabilities		10300	0	0	0	0	0.00%	
7000	Salaries of Teachers	Resource Room/Resour...	11-213-10...	7160	1,099,316	1,290,341	1,293,340	2,999	0.23%	
7020	Other Salaries for Instruction	Resource Room/Resour...	11-213-10...	7160	0	0	0	0	0.00%	
7025	Unused Vacation Payment to Termin...	Resource Room/Resour...	11-213-10...	7160	0	0	0	0	0.00%	
7040	Purchased Professional-Educational ...	Resource Room/Resour...	11-213-10...	7160	0	0	0	0	0.00%	
7060	Purchased Technical Services	Resource Room/Resour...	11-213-10...	7160	0	0	0	0	0.00%	
7080	Other Purchased Services (400-500 s...	Resource Room/Resour...	11-213-10...	7160	0	0	0	0	0.00%	
7100	General Supplies	Resource Room/Resour...	11-213-10...	7160	4,368	6,350	6,100	-250	-3.94%	
7120	Textbooks	Resource Room/Resour...	11-213-10...	7160	0	0	0	0	0.00%	
7140	Other Objects	Resource Room/Resour...	11-213-10...	7160	0	0	0	0	0.00%	
7160	TOTAL RESOURCE ROOM/RESOU...	Resource Room/Resour...		10300	1,103,684	1,296,691	1,299,440	2,749	0.21%	
7500	Salaries of Teachers	Autism	11-214-10...	7660	0	0	0	0	0.00%	
7520	Other Salaries for Instruction	Autism	11-214-10...	7660	0	0	0	0	0.00%	
7525	Unused Vacation Payment to Termin...	Autism	11-214-10...	7660	0	0	0	0	0.00%	
7540	Purchased Professional-Educational ...	Autism	11-214-10...	7660	0	0	0	0	0.00%	
7560	Purchased Technical Services	Autism	11-214-10...	7660	0	0	0	0	0.00%	
7580	Other Purchased Services (400-500 s...	Autism	11-214-10...	7660	0	0	0	0	0.00%	
7600	General Supplies	Autism	11-214-10...	7660	0	0	0	0	0.00%	

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7620	Textbooks	Autism	11-214-10...	7660	0	0	0	0	0.00%	
7640	Other Objects	Autism	11-214-10...	7660	0	0	0	0	0.00%	
7660	TOTAL AUTISM	Autism		10300	0	0	0	0	0.00%	
8000	Salaries of Teachers	Preschool Disabilities Pa...	11-215-10...	8140	0	0	0	0	0.00%	
8020	Other Salaries for Instruction	Preschool Disabilities Pa...	11-215-10...	8140	0	0	0	0	0.00%	
8025	Unused Vacation Payment to Termin...	Preschool Disabilities Pa...	11-215-10...	8140	0	0	0	0	0.00%	
8040	Purchased Professional-Educational ...	Preschool Disabilities Pa...	11-215-10...	8140	0	0	0	0	0.00%	
8060	Purchased Technical Services	Preschool Disabilities Pa...	11-215-10...	8140	0	0	0	0	0.00%	
8080	Other Purchased Services (400-500 s...	Preschool Disabilities Pa...	11-215-10...	8140	0	0	0	0	0.00%	
8100	General Supplies	Preschool Disabilities Pa...	11-215-10...	8140	0	0	0	0	0.00%	
8120	Other Objects	Preschool Disabilities Pa...	11-215-10...	8140	0	0	0	0	0.00%	
8140	TOTAL PRESCHOOL DISABILITIES ...	Preschool Disabilities Pa...		10300	0	0	0	0	0.00%	
8500	Salaries of Teachers	Preschool Disabilities Fu...	11-216-10...	8640	0	0	0	0	0.00%	
8520	Other Salaries for Instruction	Preschool Disabilities Fu...	11-216-10...	8640	0	0	0	0	0.00%	
8525	Unused Vacation Payment to Termin...	Preschool Disabilities Fu...	11-216-10...	8640	0	0	0	0	0.00%	
8540	Purchased Professional-Educational ...	Preschool Disabilities Fu...	11-216-10...	8640	0	0	0	0	0.00%	
8560	Purchased Technical Services	Preschool Disabilities Fu...	11-216-10...	8640	0	0	0	0	0.00%	
8580	Other Purchased Services (400-500 s...	Preschool Disabilities Fu...	11-216-10...	8640	0	0	0	0	0.00%	
8600	General Supplies	Preschool Disabilities Fu...	11-216-10...	8640	0	0	0	0	0.00%	
8620	Other Objects	Preschool Disabilities Fu...	11-216-10...	8640	0	0	0	0	0.00%	
8640	TOTAL PRESCHOOL DISABILITIES ...	Preschool Disabilities Fu...		10300	0	0	0	0	0.00%	
9260	Salaries of Teachers	Home Instruction	11-219-10...	9420	0	0	0	0	0.00%	
9280	Other Salaries for Instruction	Home Instruction	11-219-10...	9420	0	0	0	0	0.00%	
9285	Unused Vacation Payment to Termin...	Home Instruction	11-219-10...	9420	0	0	0	0	0.00%	
9300	Purchased Professional-Educational ...	Home Instruction	11-219-10...	9420	0	0	0	0	0.00%	
9320	Purchased Technical Services	Home Instruction	11-219-10...	9420	0	0	0	0	0.00%	
9340	Other Purchased Services (400-500 s...	Home Instruction	11-219-10...	9420	0	0	0	0	0.00%	
9360	General Supplies	Home Instruction	11-219-10...	9420	0	0	0	0	0.00%	
9380	Textbooks	Home Instruction	11-219-10...	9420	0	0	0	0	0.00%	
9400	Other Objects	Home Instruction	11-219-10...	9420	0	0	0	0	0.00%	
9420	TOTAL HOME INSTRUCTION	Home Instruction		10300	0	0	0	0	0.00%	
100...	Salaries of Teachers	Intellectual Disability - S...	11-222-10...	10150	0	0	0	0	0.00%	

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100...	Other Salaries for Instruction	Intellectual Disability - S...	11-222-10...	10150	0	0	0	0	0.00%	
100...	Unused Vacation Payment to Termin...	Intellectual Disability - S...	11-222-10...	10150	0	0	0	0	0.00%	
100...	Purchased Professional-Educational ...	Intellectual Disability - S...	11-222-10...	10150	0	0	0	0	0.00%	
100...	Purchased Technical Services	Intellectual Disability - S...	11-222-10...	10150	0	0	0	0	0.00%	
100...	Other Purchased Services (400-500 s...	Intellectual Disability - S...	11-222-10...	10150	0	0	0	0	0.00%	
101...	General Supplies	Intellectual Disability - S...	11-222-10...	10150	0	0	0	0	0.00%	
101...	Textbooks	Intellectual Disability - S...	11-222-10...	10150	0	0	0	0	0.00%	
101...	Other Objects	Intellectual Disability - S...	11-222-10...	10150	0	0	0	0	0.00%	
101...	TOTAL INTELLECTUAL DISABILITY...	Intellectual Disability - S...		10300	0	0	0	0	0.00%	
103...	TOTAL SPECIAL EDUCATION - INS...		11-2XX-10...	72260	1,375,783	1,589,487	1,592,382	2,895	0.18%	
110...	Salaries of Teachers	Basic Skills/Remedial	11-230-10...	11160	145,980	184,747	189,407	4,660	2.52%	
110...	Other Salaries for Instruction	Basic Skills/Remedial	11-230-10...	11160	0	0	0	0	0.00%	
110...	Unused Vacation Payment to Termin...	Basic Skills/Remedial	11-230-10...	11160	0	0	0	0	0.00%	
110...	Purchased Professional-Educational ...	Basic Skills/Remedial	11-230-10...	11160	0	0	0	0	0.00%	
110...	Purchased Technical Services	Basic Skills/Remedial	11-230-10...	11160	0	0	0	0	0.00%	
110...	Other Purchased Services (400-500 s...	Basic Skills/Remedial	11-230-10...	11160	0	0	0	0	0.00%	
111...	General Supplies	Basic Skills/Remedial	11-230-10...	11160	4,640	7,650	5,000	-2,650	-34.64%	
111...	Textbooks	Basic Skills/Remedial	11-230-10...	11160	0	0	0	0	0.00%	
111...	Other Objects	Basic Skills/Remedial	11-230-10...	11160	0	0	0	0	0.00%	
111...	TOTAL BASIC SKILLS/REMEDIAL - I...	Basic Skills/Remedial	11-230-10...	72260	150,620	192,397	194,407	2,010	1.04%	
120...	Salaries of Teachers	Bilingual Education	11-240-10...	12160	38,776	40,069	41,483	1,414	3.53%	
120...	Other Salaries for Instruction	Bilingual Education	11-240-10...	12160	0	0	0	0	0.00%	
120...	Unused Vacation Payment to Termin...	Bilingual Education	11-240-10...	12160	0	0	0	0	0.00%	
120...	Purchased Professional-Educational ...	Bilingual Education	11-240-10...	12160	0	0	0	0	0.00%	
120...	Purchased Technical Services	Bilingual Education	11-240-10...	12160	0	0	0	0	0.00%	
120...	Other Purchased Services (400-500 s...	Bilingual Education	11-240-10...	12160	0	0	0	0	0.00%	
121...	General Supplies	Bilingual Education	11-240-10...	12160	805	700	5,700	5,000	714.29%	
121...	Textbooks	Bilingual Education	11-240-10...	12160	0	0	0	0	0.00%	
121...	Other Objects	Bilingual Education	11-240-10...	12160	0	0	0	0	0.00%	
121...	TOTAL BILINGUAL EDUCATION - I...	Bilingual Education	11-240-10...	72260	39,581	40,769	47,183	6,414	15.73%	
130...	Salaries of Teachers	Vocational Programs-Lo...	11-3XX-10...	13160	0	0	0	0	0.00%	
130...	Other Salaries for Instruction	Vocational Programs-Lo...	11-3XX-10...	13160	0	0	0	0	0.00%	

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
130...	Unused Vacation Payment to Termin...	Vocational Programs-Lo...	11-3XX-10...	13160	0	0	0	0	0.00%	
130...	Purchased Professional-Educational ...	Vocational Programs-Lo...	11-3XX-10...	13160	0	0	0	0	0.00%	
130...	Purchased Technical Services	Vocational Programs-Lo...	11-3XX-10...	13160	0	0	0	0	0.00%	
130...	Other Purchased Services (400-500 s...	Vocational Programs-Lo...	11-3XX-10...	13160	0	0	0	0	0.00%	
131...	General Supplies	Vocational Programs-Lo...	11-3XX-10...	13160	0	0	0	0	0.00%	
131...	Textbooks	Vocational Programs-Lo...	11-3XX-10...	13160	0	0	0	0	0.00%	
131...	Other Objects	Vocational Programs-Lo...	11-3XX-10...	13160	0	0	0	0	0.00%	
131...	TOTAL VOCATIONAL PROGRAMS -...	Vocational Programs-Lo...	11-3XX-10...	72260	0	0	0	0	0.00%	
170...	Salaries	SCHOOL-SPON. CO/EX...	11-401-10...	17100	79,592	107,858	106,000	-1,858	-1.72%	
170...	Unused Vacation Payment to Termin...	SCHOOL-SPON. CO/EX...	11-401-10...	17100	0	0	0	0	0.00%	
170...	Purchased Services (300-500 series)	SCHOOL-SPON. CO/EX...	11-401-10...	17100	712	4,650	4,500	-150	-3.23%	
170...	Supplies and Materials	SCHOOL-SPON. CO/EX...	11-401-10...	17100	1,969	13,000	6,500	-6,500	-50.00%	
170...	Other Objects	SCHOOL-SPON. CO/EX...	11-401-10...	17100	0	0	0	0	0.00%	
170...	Transfers to Cover Deficit (Custodial ...	SCHOOL-SPON. CO/EX...	11-401-10...	17100	0	0	0	0	0.00%	
171...	TOTAL SCHOOL-SPON. CO/EXTRA...	SCHOOL-SPON. CO/EX...	11-401-10...	72260	82,273	125,508	117,000	-8,508	-6.78%	
175...	Salaries	SCHOOL-SPONSORED...	11-402-10...	17600	39,719	46,039	47,500	1,461	3.17%	
175...	Unused Vacation Payment to Termin...	SCHOOL-SPONSORED...	11-402-10...	17600	0	0	0	0	0.00%	
175...	Purchased Services (300-500 series)	SCHOOL-SPONSORED...	11-402-10...	17600	4,513	4,993	5,460	467	9.35%	
175...	Supplies and Materials	SCHOOL-SPONSORED...	11-402-10...	17600	6,586	6,957	7,300	343	4.93%	
175...	Other Objects	SCHOOL-SPONSORED...	11-402-10...	17600	8,920	11,160	12,650	1,490	13.35%	
175...	Transfers to Cover Deficit (Custodial ...	SCHOOL-SPONSORED...	11-402-10...	17600	0	0	0	0	0.00%	
176...	TOTAL SCHOOL-SPONSORED ATH...	SCHOOL-SPONSORED...	11-402-10...	72260	59,738	69,149	72,910	3,761	5.44%	
190...	Salaries of Teachers	BEFORE/AFTER SCHO...	11-421-10...	19160	0	0	0	0	0.00%	
190...	Other Salaries of Instruction	BEFORE/AFTER SCHO...	11-421-10...	19160	0	0	0	0	0.00%	
190...	Salaries of Teacher Tutors	BEFORE/AFTER SCHO...	11-421-10...	19160	0	0	0	0	0.00%	
190...	Salaries of Reading Specialists	BEFORE/AFTER SCHO...	11-421-10...	19160	0	0	0	0	0.00%	
190...	Unused Vacation Payment to Termin...	BEFORE/AFTER SCHO...	11-421-10...	19160	0	0	0	0	0.00%	
190...	Purchased Professional & Technical ...	BEFORE/AFTER SCHO...	11-421-10...	19160	0	0	0	0	0.00%	
191...	Other Purchased Services (400-500 s...	BEFORE/AFTER SCHO...	11-421-10...	19160	0	0	0	0	0.00%	
191...	Supplies & Materials	BEFORE/AFTER SCHO...	11-421-10...	19160	0	0	0	0	0.00%	
191...	Other Objects	BEFORE/AFTER SCHO...	11-421-10...	19160	0	0	0	0	0.00%	
191...	TOTAL BEFORE/AFTER SCHOOL P...	BEFORE/AFTER SCHO...		19620	0	0	0	0	0.00%	

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
195...	Salaries	BEFORE/AFTER SCHO...	11-421-20...	19600	0	0	0	0	0.00%	
195...	Unused Vacation Payment to Termin...	BEFORE/AFTER SCHO...	11-421-20...	19600	0	0	0	0	0.00%	
195...	Purchased Professional and Technic...	BEFORE/AFTER SCHO...	11-421-20...	19600	0	0	0	0	0.00%	
195...	Purchased Services (400-500 series)	BEFORE/AFTER SCHO...	11-421-20...	19600	0	0	0	0	0.00%	
195...	Supplies and Materials	BEFORE/AFTER SCHO...	11-421-20...	19600	0	0	0	0	0.00%	
195...	Other Objects	BEFORE/AFTER SCHO...	11-421-20...	19600	0	0	0	0	0.00%	
196...	TOTAL BEFORE/AFTER SCHOOL P...	BEFORE/AFTER SCHO...		19620	0	0	0	0	0.00%	
196...	TOTAL BEFORE/AFTER SCHOOL P...		11-421-XX...	72260	0	0	0	0	0.00%	
200...	Salaries of Teachers	SUMMER SCHOOL - IN...	11-422-10...	20180	40,675	75,000	63,000	-12,000	-16.00%	
200...	Other Salaries of Instruction	SUMMER SCHOOL - IN...	11-422-10...	20180	12,118	25,200	22,000	-3,200	-12.70%	
200...	Salaries of Teacher Tutors	SUMMER SCHOOL - IN...	11-422-10...	20180	0	0	0	0	0.00%	
200...	Salaries of Reading Specialists	SUMMER SCHOOL - IN...	11-422-10...	20180	0	0	0	0	0.00%	
200...	Unused Vacation Payment to Termin...	SUMMER SCHOOL - IN...	11-422-10...	20180	0	0	0	0	0.00%	
200...	Purchased Professional & Technical ...	SUMMER SCHOOL - IN...	11-422-10...	20180	0	0	0	0	0.00%	
201...	Other Purchased Services (400-500 s...	SUMMER SCHOOL - IN...	11-422-10...	20180	0	6,000	6,000	0	0.00%	
201...	General Supplies	SUMMER SCHOOL - IN...	11-422-10...	20180	1,083	1,400	1,400	0	0.00%	
201...	Textbooks	SUMMER SCHOOL - IN...	11-422-10...	20180	0	0	0	0	0.00%	
201...	Other Objects	SUMMER SCHOOL - IN...	11-422-10...	20180	0	0	0	0	0.00%	
201...	TOTAL SUMMER SCHOOL - INSTR...			20620	53,876	107,600	92,400	-15,200	-14.13%	
205...	Salaries	SUMMER SCHOOL - S...	11-422-20...	20600	0	0	0	0	0.00%	
205...	Unused Vacation Payment to Termin...	SUMMER SCHOOL - S...	11-422-20...	20600	0	0	0	0	0.00%	
205...	Purchased Professional and Technic...	SUMMER SCHOOL - S...	11-422-20...	20600	0	0	0	0	0.00%	
205...	Purchased Services (400-500 series)	SUMMER SCHOOL - S...	11-422-20...	20600	0	0	0	0	0.00%	
205...	Supplies and Materials	SUMMER SCHOOL - S...	11-422-20...	20600	0	0	0	0	0.00%	
205...	Other Objects	SUMMER SCHOOL - S...	11-422-20...	20600	0	0	0	0	0.00%	
206...	TOTAL SUMMER SCHOOL - SUPP...	SUMMER SCHOOL - S...		20620	0	0	0	0	0.00%	
206...	TOTAL SUMMER SCHOOL		11-422-XX...	72260	53,876	107,600	92,400	-15,200	-14.13%	
210...	Salaries of Teachers	INSTRUCTIONAL ALT ...	11-423-10...	21180	0	0	0	0	0.00%	
210...	Other Salaries of Instruction	INSTRUCTIONAL ALT ...	11-423-10...	21180	0	0	0	0	0.00%	
210...	Salaries of Teacher Tutors	INSTRUCTIONAL ALT ...	11-423-10...	21180	0	0	0	0	0.00%	
210...	Salaries of Reading Specialists	INSTRUCTIONAL ALT ...	11-423-10...	21180	0	0	0	0	0.00%	
210...	Unused Vacation Payment to Termin...	INSTRUCTIONAL ALT ...	11-423-10...	21180	0	0	0	0	0.00%	

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
210...	Purchased Professional & Technical ...	INSTRUCTIONAL ALT ...	11-423-10...	21180	0	0	0	0	0.00%	
211...	Other Purchased Services (400-500 s...	INSTRUCTIONAL ALT ...	11-423-10...	21180	0	0	0	0	0.00%	
211...	General Supplies	INSTRUCTIONAL ALT ...	11-423-10...	21180	0	0	0	0	0.00%	
211...	Textbooks	INSTRUCTIONAL ALT ...	11-423-10...	21180	0	0	0	0	0.00%	
211...	Other Objects	INSTRUCTIONAL ALT ...	11-423-10...	21180	0	0	0	0	0.00%	
211...	TOTAL INSTRUCTIONAL ALT ED P...	INSTRUCTIONAL ALTE...		21620	0	0	0	0	0.00%	
215...	Salaries	INSTRUCTIONAL ALTE...	11-423-20...	21600	0	0	0	0	0.00%	
215...	Unused Vacation Payment to Termin...	INSTRUCTIONAL ALTE...	11-423-20...	21600	0	0	0	0	0.00%	
215...	Purchased Professional and Technic...	INSTRUCTIONAL ALTE...	11-423-20...	21600	0	0	0	0	0.00%	
215...	Purchased Services (400-500 series)	INSTRUCTIONAL ALTE...	11-423-20...	21600	0	0	0	0	0.00%	
215...	Supplies and Materials	INSTRUCTIONAL ALTE...	11-423-20...	21600	0	0	0	0	0.00%	
215...	Other Objects	INSTRUCTIONAL ALTE...	11-423-20...	21600	0	0	0	0	0.00%	
216...	TOTAL INSTRUCTIONAL ALTERNA...	INSTRUCTIONAL ALTE...		21620	0	0	0	0	0.00%	
216...	TOTAL INSTRUCTIONAL ALTERNA...		11-423-XX...	72260	0	0	0	0	0.00%	
220...	Salaries of Teachers	OTHER SUPPL/AT-RIS...	11-424-10...	22180	0	0	0	0	0.00%	
220...	Other Salaries of Instruction	OTHER SUPPL/AT-RIS...	11-424-10...	22180	0	0	0	0	0.00%	
220...	Salaries of Teacher Tutors	OTHER SUPPL/AT-RIS...	11-424-10...	22180	0	0	0	0	0.00%	
220...	Salaries of Reading Specialists	OTHER SUPPL/AT-RIS...	11-424-10...	22180	0	0	0	0	0.00%	
220...	Unused Vacation Payment to Termin...	OTHER SUPPL/AT-RIS...	11-424-10...	22180	0	0	0	0	0.00%	
220...	Purchased Professional & Technical ...	OTHER SUPPL/AT-RIS...	11-424-10...	22180	0	0	0	0	0.00%	
221...	Other Purchased Services (400-500 s...	OTHER SUPPL/AT-RIS...	11-424-10...	22180	0	0	0	0	0.00%	
221...	General Supplies	OTHER SUPPL/AT-RIS...	11-424-10...	22180	0	0	0	0	0.00%	
221...	Textbooks	OTHER SUPPL/AT-RIS...	11-424-10...	22180	0	0	0	0	0.00%	
221...	Other Objects	OTHER SUPPL/AT-RIS...	11-424-10...	22180	0	0	0	0	0.00%	
221...	TOTAL OTHER SUPPL/AT-RISK PR...	OTHER SUPPL/AT-RIS...		22620	0	0	0	0	0.00%	
225...	Salaries	OTHER SUPPL/AT-RIS...	11-424-20...	22600	0	0	0	0	0.00%	
225...	Unused Vacation Payment to Termin...	OTHER SUPPL/AT-RIS...	11-424-20...	22600	0	0	0	0	0.00%	
225...	Purchased Professional and Technic...	OTHER SUPPL/AT-RIS...	11-424-20...	22600	0	0	0	0	0.00%	
225...	Purchased Services (400-500 series)	OTHER SUPPL/AT-RIS...	11-424-20...	22600	0	0	0	0	0.00%	
225...	Supplies and Materials	OTHER SUPPL/AT-RIS...	11-424-20...	22600	0	0	0	0	0.00%	
225...	Other Objects	OTHER SUPPL/AT-RIS...	11-424-20...	22600	0	0	0	0	0.00%	
226...	TOTAL OTHER SUPPL/AT-RISK PR...	OTHER SUPPL/AT-RIS...		22620	0	0	0	0	0.00%	

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
226...	TOTAL OTHER SUPPLEMENTAL/A...	OTHER SUPPL/AT-RIS...	11-424-XX...	72260	0	0	0	0	0.00%	
230...	Salaries of Teachers	OTHER ALTERNATIVE ...	11-425-10...	23180	0	0	0	0	0.00%	
230...	Other Salaries of Instruction	OTHER ALTERNATIVE ...	11-425-10...	23180	0	0	0	0	0.00%	
230...	Salaries of Teacher Tutors	OTHER ALTERNATIVE ...	11-425-10...	23180	0	0	0	0	0.00%	
230...	Salaries of Reading Specialists	OTHER ALTERNATIVE ...	11-425-10...	23180	0	0	0	0	0.00%	
230...	Unused Vacation Payment to Termin...	OTHER ALTERNATIVE ...	11-425-10...	23180	0	0	0	0	0.00%	
230...	Purchased Professional & Technical ...	OTHER ALTERNATIVE ...	11-425-10...	23180	0	0	0	0	0.00%	
231...	Other Purchased Services (400-500 s...	OTHER ALTERNATIVE ...	11-425-10...	23180	0	0	0	0	0.00%	
231...	General Supplies	OTHER ALTERNATIVE ...	11-425-10...	23180	0	0	0	0	0.00%	
231...	Textbooks	OTHER ALTERNATIVE ...	11-425-10...	23180	0	0	0	0	0.00%	
231...	Other Objects	OTHER ALTERNATIVE ...	11-425-10...	23180	0	0	0	0	0.00%	
231...	TOTAL OTHER ALTERNATIVE ED P...	OTHER ALTERNATIVE ...		23620	0	0	0	0	0.00%	
235...	Salaries	OTHER ALTERNATIVE ...	11-425-20...	23600	0	0	0	0	0.00%	
235...	Unused Vacation Payment to Termin...	OTHER ALTERNATIVE ...	11-425-20...	23600	0	0	0	0	0.00%	
235...	Purchased Professional and Technic...	OTHER ALTERNATIVE ...	11-425-20...	23600	0	0	0	0	0.00%	
235...	Purchased Services (400-500 series)	OTHER ALTERNATIVE ...	11-425-20...	23600	0	0	0	0	0.00%	
235...	Supplies and Materials	OTHER ALTERNATIVE ...	11-425-20...	23600	0	0	0	0	0.00%	
235...	Other Objects	OTHER ALTERNATIVE ...	11-425-20...	23600	0	0	0	0	0.00%	
236...	TOTAL OTHER ALTERNATIVE ED P...	OTHER ALTERNATIVE ...		23620	0	0	0	0	0.00%	
236...	TOTAL OTHER ALTERNATIVE EDU...		11-425-XX...	72260	0	0	0	0	0.00%	
250...	Salaries	OTHER INSTRUCTION...	11-4XX-10...	25100	0	0	0	0	0.00%	
250...	Unused Vacation Payment to Termin...	OTHER INSTRUCTION...	11-4XX-10...	25100	0	0	0	0	0.00%	
250...	Purchased Services (300-500 series)	OTHER INSTRUCTION...	11-4XX-10...	25100	0	0	0	0	0.00%	
250...	Supplies and Materials	OTHER INSTRUCTION...	11-4XX-10...	25100	0	0	0	0	0.00%	
250...	Other Objects	OTHER INSTRUCTION...	11-4XX-10...	25100	0	0	0	0	0.00%	
250...	Transfers to Cover Deficit (Custodial ...	OTHER INSTRUCTION...	11-4XX-10...	25100	0	0	0	0	0.00%	
251...	TOTAL OTHER INSTRUCTIONAL P...	OTHER INSTRUCTION...	11-4XX-10...	72260	0	0	0	0	0.00%	
270...	Salaries	COMMUNITY SERVICE...	11-800-33...	27100	0	0	0	0	0.00%	
270...	Unused Vacation Payment to Termin...	COMMUNITY SERVICE...	11-800-33...	27100	0	0	0	0	0.00%	
270...	Purchased Services (300-500 series)	COMMUNITY SERVICE...	11-800-33...	27100	0	0	0	0	0.00%	
270...	Supplies and Materials	COMMUNITY SERVICE...	11-800-33...	27100	0	0	0	0	0.00%	
270...	Other Objects	COMMUNITY SERVICE...	11-800-33...	27100	0	0	0	0	0.00%	

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
270...	Transfers to Cover Deficit (Enterprise...	COMMUNITY SERVICE...	11-800-33...	27100	0	0	0	0	0.00%	
271...	TOTAL COMMUNITY SERVICES PR...	COMMUNITY SERVICE...	11-800-33...	72260	0	0	0	0	0.00%	
290...	Tuition to Other LEAs Within the Stat...	UNDISTRIBUTED EXPE...	11-000-10...	29180	7,026,825	6,807,590	7,674,912	867,322	12.74%	
290...	Tuition to Other LEAs Within the Stat...	UNDISTRIBUTED EXPE...	11-000-10...	29180	935,147	1,322,859	1,324,366	1,507	0.11%	
290...	Tuition to County Voc. School Dist.-R...	UNDISTRIBUTED EXPE...	11-000-10...	29180	11,400	18,980	15,000	-3,980	-20.97%	
290...	Tuition to County Voc. School Dist.-S...	UNDISTRIBUTED EXPE...	11-000-10...	29180	2,636	62,000	56,160	-5,840	-9.42%	
290...	Tuition to CSSD & Reg. Day Schools	UNDISTRIBUTED EXPE...	11-000-10...	29180	0	0	0	0	0.00%	
291...	Tuition to Priv.Sch. for the Disabled ...	UNDISTRIBUTED EXPE...	11-000-10...	29180	337,793	392,623	483,843	91,220	23.23%	
291...	Tuition to Priv Sch Disabled & Oth LE...	UNDISTRIBUTED EXPE...	11-000-10...	29180	0	0	0	0	0.00%	
291...	Tuition - State Facilities	UNDISTRIBUTED EXPE...	11-000-10...	29180	0	0	0	0	0.00%	
291...	Tuition - Other	UNDISTRIBUTED EXPE...	11-000-10...	29180	0	0	0	0	0.00%	
291...	Tuition to Non-resident Renaissance ...	UNDISTRIBUTED EXPE...	11-000-10...	29180	0	0	0	0	0.00%	
291...	TOTAL UNDISTRIBUTED EXPENDI...	UNDISTRIBUTED EXPE...	11-000-10...	72140	8,313,801	8,604,052	9,554,281	950,229	11.04%	
295...	Salaries	UNDIST. EXPEND.-ATT...	11-000-21...	29680	26,865	28,271	29,702	1,431	5.06%	
295...	Salaries of Drop-Out Prevention Offic...	UNDIST. EXPEND.-ATT...	11-000-21...	29680	0	0	0	0	0.00%	
295...	Salaries of Family Support Teams	UNDIST. EXPEND.-ATT...	11-000-21...	29680	0	0	0	0	0.00%	
295...	Salaries of Family Liaisons/Comm Pa...	UNDIST. EXPEND.-ATT...	11-000-21...	29680	0	0	0	0	0.00%	
295...	Salaries of Community/School Coordi...	UNDIST. EXPEND.-ATT...	11-000-21...	29680	0	0	0	0	0.00%	
295...	Unused Vacation Payment to Termin...	UNDIST. EXPEND.-ATT...	11-000-21...	29680	0	0	0	0	0.00%	
296...	Purchased Professional and Technic...	UNDIST. EXPEND.-ATT...	11-000-21...	29680	0	0	0	0	0.00%	
296...	Other Purchased Services (400-500 s...	UNDIST. EXPEND.-ATT...	11-000-21...	29680	0	0	0	0	0.00%	
296...	Supplies and Materials	UNDIST. EXPEND.-ATT...	11-000-21...	29680	0	0	0	0	0.00%	
296...	Other Objects	UNDIST. EXPEND.-ATT...	11-000-21...	29680	0	0	0	0	0.00%	
296...	TOTAL UNDIST. EXPEND.-ATTEND...	UNDIST. EXPEND.-ATT...	11-000-21...	72140	26,865	28,271	29,702	1,431	5.06%	
305...	Salaries	UNDIST. EXPENDITUR...	11-000-21...	30620	157,985	171,390	184,420	13,030	7.60%	
305...	Salaries of Social Services Coordinat...	UNDIST. EXPENDITUR...	11-000-21...	30620	0	0	0	0	0.00%	
305...	Unused Vacation Payment to Termin...	UNDIST. EXPENDITUR...	11-000-21...	30620	0	0	0	0	0.00%	
305...	Purchased Professional and Technic...	UNDIST. EXPENDITUR...	11-000-21...	30620	2,000	4,750	4,500	-250	-5.26%	
305...	Other Purchased Services (400-500 s...	UNDIST. EXPENDITUR...	11-000-21...	30620	0	0	0	0	0.00%	
305...	Supplies and Materials	UNDIST. EXPENDITUR...	11-000-21...	30620	9,373	14,800	15,600	800	5.41%	
305...	Supplies - Menstrual Products	New in 24-25, UNDIST. ...	11-000-21...	30620	0	0	0	0	0.00%	
306...	Other Objects	UNDIST. EXPENDITUR...	11-000-21...	30620	0	1,000	1,000	0	0.00%	

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
306...	TOTAL UNDIST. EXPENDITURES - ...	UNDIST. EXPENDITUR...	11-000-21...	72140	169,358	191,940	205,520	13,580	7.08%	
405...	Salaries	UNDIST. EXP.-SPEECH...	11-000-21...	40580	238,980	248,017	249,800	1,783	0.72%	
405...	Unused Vacation Payment to Termin...	UNDIST. EXP.-SPEECH...	11-000-21...	40580	0	0	0	0	0.00%	
405...	Purchased Professional - Educational...	UNDIST. EXP.-SPEECH...	11-000-21...	40580	86,584	146,368	392,285	245,917	168.01%	
405...	Supplies and Materials	UNDIST. EXP.-SPEECH...	11-000-21...	40580	3,130	5,750	5,750	0	0.00%	
405...	Other Objects	UNDIST. EXP.-SPEECH...	11-000-21...	40580	0	0	0	0	0.00%	
405...	TOTAL UNDIST. EXPEND.-SPEECH...	UNDIST. EXP.-SPEECH...	11-000-21...	72140	328,694	400,135	647,835	247,700	61.90%	
410...	Salaries	UNDIST EXPEND-OTH ...	11-000-21...	41080	534,457	606,066	630,629	24,563	4.05%	
410...	Unused Vacation Payment to Termin...	UNDIST EXPEND-OTH ...	11-000-21...	41080	0	0	0	0	0.00%	
410...	Purchased Professional - Educational...	UNDIST EXPEND-OTH ...	11-000-21...	41080	267,158	470,718	440,583	-30,135	-6.40%	
410...	Supplies and Materials	UNDIST EXPEND-OTH ...	11-000-21...	41080	0	0	0	0	0.00%	
410...	Other Objects	UNDIST EXPEND-OTH ...	11-000-21...	41080	0	0	0	0	0.00%	
410...	TOTAL UNDIST EXPEND-OTH SUP...	UNDIST EXPEND-OTH ...	11-000-21...	72140	801,615	1,076,784	1,071,212	-5,572	-0.52%	
415...	Salaries of Other Professional Staff	UNDIST. EXPEND. - GU...	11-000-21...	41660	160,790	232,725	239,450	6,725	2.89%	
415...	Salaries of Secretarial and Clerical A...	UNDIST. EXPEND. - GU...	11-000-21...	41660	0	0	0	0	0.00%	
415...	Other Salaries	UNDIST. EXPEND. - GU...	11-000-21...	41660	0	0	0	0	0.00%	
415...	Unused Vacation Payment to Termin...	UNDIST. EXPEND. - GU...	11-000-21...	41660	0	0	0	0	0.00%	
415...	Purchased Professional - Educational...	UNDIST. EXPEND. - GU...	11-000-21...	41660	0	0	0	0	0.00%	
415...	Other Purchased Prof. and Tech. Ser...	UNDIST. EXPEND. - GU...	11-000-21...	41660	0	0	0	0	0.00%	
416...	Other Purchased Services (400-500 s...	UNDIST. EXPEND. - GU...	11-000-21...	41660	508	555	600	45	8.11%	
416...	Supplies and Materials	UNDIST. EXPEND. - GU...	11-000-21...	41660	525	1,000	1,200	200	20.00%	
416...	Other Objects	UNDIST. EXPEND. - GU...	11-000-21...	41660	0	0	0	0	0.00%	
416...	TOTAL UNDIST. EXPENDITURES - ...	UNDIST. EXPEND. - GU...	11-000-21...	72140	161,823	234,280	241,250	6,970	2.98%	
420...	Salaries of Other Professional Staff	UNDIST EXPEND- CHIL...	11-000-21...	42200	427,314	482,290	486,298	4,008	0.83%	
420...	Salaries of Secretarial and Clerical A...	UNDIST EXPEND- CHIL...	11-000-21...	42200	73,667	75,921	78,470	2,549	3.36%	
420...	Other Salaries	UNDIST EXPEND- CHIL...	11-000-21...	42200	0	0	0	0	0.00%	
420...	Unused Vacation Payment to Termin...	UNDIST EXPEND- CHIL...	11-000-21...	42200	0	0	0	0	0.00%	
420...	Purchased Professional - Educational...	UNDIST EXPEND- CHIL...	11-000-21...	42200	61,396	93,913	83,300	-10,613	-11.30%	
420...	Other Purchased Prof. and Tech. Ser...	UNDIST EXPEND- CHIL...	11-000-21...	42200	0	0	0	0	0.00%	
421...	Other Purchased Services (400-500 s...	UNDIST EXPEND- CHIL...	11-000-21...	42200	10,756	11,138	8,575	-2,563	-23.01%	
421...	Residential Costs	UNDIST EXPEND- CHIL...	11-000-21...	42200	0	0	0	0	0.00%	
421...	Supplies and Materials	UNDIST EXPEND- CHIL...	11-000-21...	42200	6,773	18,113	16,080	-2,033	-11.22%	

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
421...	Other Objects	UNDIST EXPEND- CHIL...	11-000-21...	42200	2,070	6,310	6,300	-10	-0.16%	
422...	TOTAL UNDIST. EXPENDITURES - ...	UNDIST EXPEND- CHIL...	11-000-21...	72140	581,976	687,685	679,023	-8,662	-1.26%	
430...	Sal of Supervisor of Instruction	UNDIST. EXPEND.-IMP...	11-000-22...	43200	0	0	0	0	0.00%	
430...	Sal of Other Professional Staff	UNDIST. EXPEND.-IMP...	11-000-22...	43200	0	0	0	0	0.00%	
430...	Sal of Secr and Clerical Assist.	UNDIST. EXPEND.-IMP...	11-000-22...	43200	19,851	25,000	25,350	350	1.40%	
430...	Other Salaries	UNDIST. EXPEND.-IMP...	11-000-22...	43200	0	0	0	0	0.00%	
430...	Unused Vacation Payment to Termin...	UNDIST. EXPEND.-IMP...	11-000-22...	43200	0	0	0	0	0.00%	
430...	Sal of Facilitators, Math & Literacy Co...	UNDIST. EXPEND.-IMP...	11-000-22...	43200	0	0	0	0	0.00%	
431...	Purchased Prof- Educational Services	UNDIST. EXPEND.-IMP...	11-000-22...	43200	7,897	8,500	13,700	5,200	61.18%	
431...	Other Purch Prof. and Tech. Services	UNDIST. EXPEND.-IMP...	11-000-22...	43200	0	0	0	0	0.00%	
431...	Other Purch Services (400-500)	UNDIST. EXPEND.-IMP...	11-000-22...	43200	825	975	900	-75	-7.69%	
431...	Supplies and Materials	UNDIST. EXPEND.-IMP...	11-000-22...	43200	3,500	0	0	0	0.00%	
431...	Other Objects	UNDIST. EXPEND.-IMP...	11-000-22...	43200	0	0	0	0	0.00%	
432...	TOTAL UNDIST. EXPEND.-IMPROV...	UNDIST. EXPEND.-IMP...	11-000-22...	72140	32,073	34,475	39,950	5,475	15.88%	
435...	Salaries	UNDIST EXPEND-EDU....	11-000-22...	43620	0	0	0	0	0.00%	
435...	Salaries of Technology Coordinators	UNDIST EXPEND-EDU....	11-000-22...	43620	0	0	0	0	0.00%	
435...	Unused Vacation Payment to Termin...	UNDIST EXPEND-EDU....	11-000-22...	43620	0	0	0	0	0.00%	
435...	Purchased Professional and Technic...	UNDIST EXPEND-EDU....	11-000-22...	43620	0	0	0	0	0.00%	
435...	Other Purchased Services (400-500 s...	UNDIST EXPEND-EDU....	11-000-22...	43620	3,606	4,714	4,500	-214	-4.54%	
435...	Supplies and Materials	UNDIST EXPEND-EDU....	11-000-22...	43620	2,427	4,400	0	-4,400	-100.00%	
436...	Other Objects	UNDIST EXPEND-EDU....	11-000-22...	43620	0	0	0	0	0.00%	
436...	TOTAL UNDIST. EXPEND.-EDU. ME...	UNDIST EXPEND-EDU....	11-000-22...	72140	6,033	9,114	4,500	-4,614	-50.63%	
440...	Salaries of Supervisors of Instruction	UNDIST. EXP.-INSTR. ...	11-000-22...	44180	0	95,004	98,024	3,020	3.18%	
440...	Salaries of Other Professional Staff	UNDIST. EXP.-INSTR. ...	11-000-22...	44180	52,469	33,500	34,572	1,072	3.20%	
440...	Salaries of Secretarial and Clerical A...	UNDIST. EXP.-INSTR. ...	11-000-22...	44180	90,500	0	0	0	0.00%	
440...	Other Salaries	UNDIST. EXP.-INSTR. ...	11-000-22...	44180	0	0	0	0	0.00%	
440...	Unused Vacation Payment to Termin...	UNDIST. EXP.-INSTR. ...	11-000-22...	44180	0	0	0	0	0.00%	
440...	Purchased Professional - Educational...	UNDIST. EXP.-INSTR. ...	11-000-22...	44180	1,350	4,038	4,600	562	13.92%	
441...	Other Purchased Prof. and Tech. Ser...	UNDIST. EXP.-INSTR. ...	11-000-22...	44180	0	0	0	0	0.00%	
441...	Other Purchased Services (400-500 s...	UNDIST. EXP.-INSTR. ...	11-000-22...	44180	6,770	8,158	25,825	17,667	216.56%	
441...	Supplies and Materials	UNDIST. EXP.-INSTR. ...	11-000-22...	44180	31	3,700	4,000	300	8.11%	
441...	Other Objects	UNDIST. EXP.-INSTR. ...	11-000-22...	44180	0	0	0	0	0.00%	

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
441...	TOTAL UNDIST. EXPEND.-INSTR. S...	UNDIST. EXP.-INSTR. ...	11-000-22...	72140	151,120	144,400	167,021	22,621	15.67%	
450...	Salaries	UNDIST. EXPEND.-SUP...	11-000-23...	45300	226,770	247,520	254,758	7,238	2.92%	
450...	Salaries of Attorneys	UNDIST. EXPEND.-SUP...	11-000-23...	45300	0	0	0	0	0.00%	
450...	General Admin. Salaries-Governance...	UNDIST. EXPEND.-SUP...	11-000-23...	45300	0	0	0	0	0.00%	
450...	Salaries of State Monitors	UNDIST. EXPEND.-SUP...	11-000-23...	45300	0	0	0	0	0.00%	
450...	Repayment of Principal-NJDOE Loan	UNDIST. EXPEND.-SUP...	11-000-23...	45300	0	0	0	0	0.00%	
450...	Interest Expense - NJDOE Loan	UNDIST. EXPEND.-SUP...	11-000-23...	45300	0	0	0	0	0.00%	
450...	Unused Vacation Payment to Termin...	UNDIST. EXPEND.-SUP...	11-000-23...	45300	0	0	0	0	0.00%	
450...	Legal Services	UNDIST. EXPEND.-SUP...	11-000-23...	45300	44,706	45,148	40,000	-5,148	-11.40%	
450...	Audit Fees	UNDIST. EXPEND.-SUP...	11-000-23...	45300	21,840	30,000	30,000	0	0.00%	
450...	Expenditure & Internal Control Audit ...	UNDIST. EXPEND.-SUP...	11-000-23...	45300	0	0	0	0	0.00%	
450...	Architectural/Engineering Services	UNDIST. EXPEND.-SUP...	11-000-23...	45300	6,000	13,952	35,000	21,048	150.86%	
451...	Other Purchased Professional Services	UNDIST. EXPEND.-SUP...	11-000-23...	45300	19,894	95,958	55,000	-40,958	-42.68%	
451...	Purchased Technical Services	UNDIST. EXPEND.-SUP...	11-000-23...	45300	0	0	0	0	0.00%	
451...	Communications / Telephone	UNDIST. EXPEND.-SUP...	11-000-23...	45300	1,606	4,883	3,700	-1,183	-24.23%	
451...	BOE Other Purchased Services	UNDIST. EXPEND.-SUP...	11-000-23...	45300	0	6,100	6,100	0	0.00%	
451...	Misc. Purch Serv (400-500) [Other th...	UNDIST. EXPEND.-SUP...	11-000-23...	45300	34,164	38,000	42,363	4,363	11.48%	
452...	General Supplies	UNDIST. EXPEND.-SUP...	11-000-23...	45300	672	838	500	-338	-40.33%	
452...	BOE In-House Training/Meeting Sup...	UNDIST. EXPEND.-SUP...	11-000-23...	45300	291	500	500	0	0.00%	
452...	Judgments Against The School District	UNDIST. EXPEND.-SUP...	11-000-23...	45300	444	14,480	25,000	10,520	72.65%	
452...	Affordable Care Act-Employer Share...	UNDIST. EXPEND.-SUP...	11-000-23...	45300	0	0	0	0	0.00%	
452...	Affordable Care Act-Information Repo...	UNDIST. EXPEND.-SUP...	11-000-23...	45300	0	0	0	0	0.00%	
452...	Miscellaneous Expenditures	UNDIST. EXPEND.-SUP...	11-000-23...	45300	4,643	4,700	4,800	100	2.13%	
452...	BOE Membership Dues and Fees	UNDIST. EXPEND.-SUP...	11-000-23...	45300	10,194	11,670	12,150	480	4.11%	
453...	TOTAL UNDIST. EXPEND.-SUPPORT...	UNDIST. EXPEND.-SUP...	11-000-23...	72140	371,224	513,749	509,871	-3,878	-0.75%	
460...	Salaries of Principals/Asst. Principals/...	UNDIST. EXPEND.-SUP...	11-000-24...	46160	264,500	272,431	281,387	8,956	3.29%	
460...	Salaries of Other Professional Staff	UNDIST. EXPEND.-SUP...	11-000-24...	46160	0	0	0	0	0.00%	
460...	Salaries of Secretarial and Clerical A...	UNDIST. EXPEND.-SUP...	11-000-24...	46160	180,439	176,662	182,160	5,498	3.11%	
460...	Other Salaries	UNDIST. EXPEND.-SUP...	11-000-24...	46160	0	0	0	0	0.00%	
460...	Unused Vacation Payment to Termin...	UNDIST. EXPEND.-SUP...	11-000-24...	46160	0	0	0	0	0.00%	
460...	Purchased Professional and Technic...	UNDIST. EXPEND.-SUP...	11-000-24...	46160	0	0	0	0	0.00%	
461...	Other Purchased Services (400-500 s...	UNDIST. EXPEND.-SUP...	11-000-24...	46160	12,687	18,526	16,100	-2,426	-13.10%	

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461...	Supplies and Materials	UNDIST. EXPEND.-SUP...	11-000-24...	46160	43,040	12,969	11,700	-1,269	-9.78%	
461...	Other Objects	UNDIST. EXPEND.-SUP...	11-000-24...	46160	2,124	51,500	3,250	-48,250	-93.69%	
461...	TOTAL UNDIST. EXPEND.-SUPPORT...	UNDIST. EXPEND.-SUP...	11-000-24...	72140	502,790	532,088	494,597	-37,491	-7.05%	
470...	Salaries	UNDISTRIB EXPEND - ...	11-000-25...	47200	311,577	322,028	330,807	8,779	2.73%	
470...	Unused Vacation Payment to Termin...	UNDISTRIB EXPEND - ...	11-000-25...	47200	0	0	0	0	0.00%	
470...	Purchased Professional Services	UNDISTRIB EXPEND - ...	11-000-25...	47200	2,100	2,600	3,000	400	15.38%	
470...	Purchased Professional Services- Pu...	UNDISTRIB EXPEND - ...	11-000-25...	47200	0	0	0	0	0.00%	
470...	Purchased Technical Services	UNDISTRIB EXPEND - ...	11-000-25...	47200	0	0	0	0	0.00%	
470...	Misc. Purchased Services (400-500) [...]	UNDISTRIB EXPEND - ...	11-000-25...	47200	13,585	25,562	26,400	838	3.28%	
470...	Sale/Lease-back Payments	UNDISTRIB EXPEND - ...	11-000-25...	47200	0	0	0	0	0.00%	
471...	Supplies and Materials	UNDISTRIB EXPEND - ...	11-000-25...	47200	13,057	4,758	5,750	992	20.85%	
471...	Interest on Current Loans	UNDISTRIB EXPEND - ...	11-000-25...	47200	0	0	0	0	0.00%	
471...	Interest on Lease Purchase Agreeeme...	UNDISTRIB EXPEND - ...	11-000-25...	47200	0	0	0	0	0.00%	
471...	Interest on Bond Anticipation Notes (...)	UNDISTRIB EXPEND - ...	11-000-25...	47200	0	0	0	0	0.00%	
471...	Miscellaneous Expenditures	UNDISTRIB EXPEND - ...	11-000-25...	47200	2,250	2,000	2,000	0	0.00%	
472...	TOTAL UNDIST. EXPEND. - CENTR...	UNDISTRIB EXPEND - ...	11-000-25...	72140	342,569	356,948	367,957	11,009	3.08%	
475...	Salaries	UNDISTRIB EXPEND - ...	11-000-25...	47620	6,979	34,400	34,572	172	0.50%	
475...	Unused Vacation Payment to Termin...	UNDISTRIB EXPEND - ...	11-000-25...	47620	0	0	0	0	0.00%	
475...	Purchased Professional Services	UNDISTRIB EXPEND - ...	11-000-25...	47620	0	0	0	0	0.00%	
475...	Purchased Technical Services	UNDISTRIB EXPEND - ...	11-000-25...	47620	28,484	88,000	45,000	-43,000	-48.86%	
475...	Other Purchased Services (400-500 s...	UNDISTRIB EXPEND - ...	11-000-25...	47620	887	1,300	1,400	100	7.69%	
475...	Supplies and Materials	UNDISTRIB EXPEND - ...	11-000-25...	47620	0	0	0	0	0.00%	
476...	Other Objects	UNDISTRIB EXPEND - ...	11-000-25...	47620	0	0	0	0	0.00%	
476...	TOTAL UNDIST. EXPEND. - ADMIN...	UNDISTRIB EXPEND - ...	11-000-25...	72140	36,350	123,700	80,972	-42,728	-34.54%	
485...	Salaries	UNDIST. EXPEND-REQ...	11-000-26...	48580	54,021	55,675	57,111	1,436	2.58%	
485...	Unused Vacation Payment to Termin...	UNDIST. EXPEND-REQ...	11-000-26...	48580	0	0	0	0	0.00%	
485...	Cleaning, Repair, and Maintenance S...	UNDIST. EXPEND-REQ...	11-000-26...	48580	72,795	68,982	172,900	103,918	150.65%	
485...	Lead Testing of Drinking Water	UNDIST. EXPEND-REQ...	11-000-26...	48580	0	0	0	0	0.00%	
485...	General Supplies	UNDIST. EXPEND-REQ...	11-000-26...	48580	37,746	43,980	44,000	20	0.05%	
485...	Other Objects	UNDIST. EXPEND-REQ...	11-000-26...	48580	900	900	900	0	0.00%	
485...	TOTAL UNDIST. EXPEND.-REQUIR...	UNDIST. EXPEND-REQ...	11-000-26...	51120	165,462	169,537	274,911	105,374	62.15%	
490...	Salaries	UNDIST EXPEND-CUS...	11-000-26...	49340	540,359	569,957	588,105	18,148	3.18%	

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490...	Salaries of Non-Instructional Aides	UNDIST EXPEND-CUS...	11-000-26...	49340	0	0	0	0	0.00%	
490...	Unused Vacation Payment to Termin...	UNDIST EXPEND-CUS...	11-000-26...	49340	0	0	0	0	0.00%	
490...	Purchased Professional and Technic...	UNDIST EXPEND-CUS...	11-000-26...	49340	1,400	23,495	17,000	-6,495	-27.64%	
490...	Cleaning, Repair, and Maintenance S...	UNDIST EXPEND-CUS...	11-000-26...	49340	23,672	28,000	30,000	2,000	7.14%	
490...	Rental of Land & Bldg. Oth. than Lea...	UNDIST EXPEND-CUS...	11-000-26...	49340	0	0	0	0	0.00%	
491...	Lease Purchase Pymts- Energy Savi...	UNDIST EXPEND-CUS...	11-000-26...	49340	0	0	0	0	0.00%	
491...	Other Purchased Property Services	UNDIST EXPEND-CUS...	11-000-26...	49340	24,119	31,000	32,801	1,801	5.81%	
491...	Insurance	UNDIST EXPEND-CUS...	11-000-26...	49340	233,792	276,480	319,321	42,841	15.50%	
491...	Miscellaneous Purchased Services	UNDIST EXPEND-CUS...	11-000-26...	49340	0	0	1,500	1,500	100.00%	
491...	General Supplies	UNDIST EXPEND-CUS...	11-000-26...	49340	29,062	34,000	34,680	680	2.00%	
492...	Energy (Natural Gas)	UNDIST EXPEND-CUS...	11-000-26...	49340	103,462	83,593	87,858	4,265	5.10%	
492...	Energy (Electricity)	UNDIST EXPEND-CUS...	11-000-26...	49340	214,223	288,142	286,957	-1,185	-0.41%	
492...	Energy (Oil)	UNDIST EXPEND-CUS...	11-000-26...	49340	0	0	0	0	0.00%	
492...	Energy (Gasoline)	UNDIST EXPEND-CUS...	11-000-26...	49340	0	0	0	0	0.00%	
492...	Other Objects	UNDIST EXPEND-CUS...	11-000-26...	49340	610	1,305	1,250	-55	-4.21%	
493...	Interest - Energy Savings Impr Prog ...	UNDIST EXPEND-CUS...	11-000-26...	49340	0	0	0	0	0.00%	
493...	Principal - Energy Savings Impr Prog ...	UNDIST EXPEND-CUS...	11-000-26...	49340	0	0	0	0	0.00%	
493...	TOTAL UNDIST. EXPEND. - CUSTO...	UNDIST EXPEND-CUS...	11-000-26...	51120	1,170,699	1,335,972	1,399,472	63,500	4.75%	
500...	Salaries	UNDIST EXPEND-CAR...	11-000-26...	50100	0	0	0	0	0.00%	
500...	Unused Vacation Payment to Termin...	UNDIST EXPEND-CAR...	11-000-26...	50100	0	0	0	0	0.00%	
500...	Purchased Professional and Technic...	UNDIST EXPEND-CAR...	11-000-26...	50100	0	0	0	0	0.00%	
500...	Cleaning, Repair, and Maintenance S...	UNDIST EXPEND-CAR...	11-000-26...	50100	0	0	0	0	0.00%	
500...	General Supplies	UNDIST EXPEND-CAR...	11-000-26...	50100	37,357	23,963	25,000	1,037	4.33%	
500...	Other Objects	UNDIST EXPEND-CAR...	11-000-26...	50100	0	0	0	0	0.00%	
501...	TOTAL UNDIST EXPEND.-CARE AN...	UNDIST EXPEND-CAR...	11-000-26...	51120	37,357	23,963	25,000	1,037	4.33%	
510...	Salaries	UNDIST EXPEND-SEC...	11-000-26...	51100	0	0	0	0	0.00%	
510...	Unused Vacation Payment to Termin...	UNDIST EXPEND-SEC...	11-000-26...	51100	0	0	0	0	0.00%	
510...	Purchased Professional and Technic...	UNDIST EXPEND-SEC...	11-000-26...	51100	0	0	0	0	0.00%	
510...	Cleaning, Repair, and Maintenance S...	UNDIST EXPEND-SEC...	11-000-26...	51100	0	0	0	0	0.00%	
510...	General Supplies	UNDIST EXPEND-SEC...	11-000-26...	51100	0	0	0	0	0.00%	
510...	Other Objects	UNDIST EXPEND-SEC...	11-000-26...	51100	0	0	0	0	0.00%	
511...	TOTAL SECURITY	UNDIST EXPEND-SEC...	11-000-26...	51120	0	0	0	0	0.00%	

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511...	TOTAL UNDIST. EXPEND.-OPER. A...		11-000-26...	72140	1,373,518	1,529,472	1,699,383	169,911	11.11%	
520...	Salaries of Non-Instructional Aides	UNDIST EXPEND-Stude...	11-000-27...	52480	0	0	0	0	0.00%	
520...	Sal. for Pupil Trans(Bet Home & Sch)...	UNDIST EXPEND-Stude...	11-000-27...	52480	62,800	65,216	68,271	3,055	4.68%	
520...	Sal for Pupil Trans(Bet Home & Sch)-...	UNDIST EXPEND-Stude...	11-000-27...	52480	0	0	0	0	0.00%	
520...	Sal. for Pupil Trans(Other than Bet. H...	UNDIST EXPEND-Stude...	11-000-27...	52480	0	0	0	0	0.00%	
520...	Sal. for Pupil Trans(Bet. H&S) - NonP...	UNDIST EXPEND-Stude...	11-000-27...	52480	0	0	0	0	0.00%	
520...	Unused Vacation Payment to Termin...	UNDIST EXPEND-Stude...	11-000-27...	52480	0	0	0	0	0.00%	
521...	Management Fee - ESC & CTSA Tra...	UNDIST EXPEND-Stude...	11-000-27...	52480	13,907	32,715	30,000	-2,715	-8.30%	
521...	Other Purchased Prof. and Technical ...	UNDIST EXPEND-Stude...	11-000-27...	52480	0	0	0	0	0.00%	
521...	Cleaning, Repair, & Maint. Services	UNDIST EXPEND-Stude...	11-000-27...	52480	0	0	0	0	0.00%	
521...	Rental Payments - School Buses	UNDIST EXPEND-Stude...	11-000-27...	52480	0	0	0	0	0.00%	
521...	Lease Purchase Payments - School ...	UNDIST EXPEND-Stude...	11-000-27...	52480	0	0	0	0	0.00%	
522...	Contract. Serv. - Aid in Lieu Pymts-N...	UNDIST EXPEND-Stude...	11-000-27...	52480	51,293	69,885	74,250	4,365	6.25%	
522...	Contract. Serv. - Aid in Lieu Pymts-C...	UNDIST EXPEND-Stude...	11-000-27...	52480	0	0	0	0	0.00%	
522...	Contract. Serv. - Aid in Lieu Pymts-C...	UNDIST EXPEND-Stude...	11-000-27...	52480	0	0	0	0	0.00%	
522...	Contr Serv (Bet. Home and Sch)-Ven...	UNDIST EXPEND-Stude...	11-000-27...	52480	1,399,077	1,526,946	1,558,126	31,180	2.04%	
522...	Contr Serv(Oth. than Bet Home & Sc...	UNDIST EXPEND-Stude...	11-000-27...	52480	23,723	56,400	63,900	7,500	13.30%	
523...	Contr Serv(Bet. Home & Sch)-Joint A...	UNDIST EXPEND-Stude...	11-000-27...	52480	0	0	0	0	0.00%	
523...	Contract. Serv. (Sp Ed Stds)-Vendors	UNDIST EXPEND-Stude...	11-000-27...	52480	0	19,500	0	-19,500	-100.00%	
523...	Contract. Serv.(Sp Ed Stds)-Joint Agr...	UNDIST EXPEND-Stude...	11-000-27...	52480	82,786	101,000	112,000	11,000	10.89%	
523...	Contract. Serv.(Reg. Students)-ESCs...	UNDIST EXPEND-Stude...	11-000-27...	52480	0	0	0	0	0.00%	
523...	Contract. Serv.(Spl. Ed. Students)-ES...	UNDIST EXPEND-Stude...	11-000-27...	52480	303,740	574,612	619,078	44,466	7.74%	
524...	Misc. Purchased Services - Transport...	UNDIST EXPEND-Stude...	11-000-27...	52480	1,316	5,788	7,100	1,312	22.67%	
524...	General Supplies	UNDIST EXPEND-Stude...	11-000-27...	52480	0	0	0	0	0.00%	
524...	Transportation Supplies	UNDIST EXPEND-Stude...	11-000-27...	52480	0	0	0	0	0.00%	
524...	Fuel Costs Funded by Advertising Re...	UNDIST EXPEND-Stude...	11-000-27...	52480	0	0	0	0	0.00%	
524...	Other Objects	UNDIST EXPEND-Stude...	11-000-27...	52480	200	1,000	1,200	200	20.00%	
524...	TOTAL UNDIST. EXPEND.-STUDEN...		11-000-27...	72140	1,938,842	2,453,062	2,533,925	80,863	3.30%	
530...	Group Insurance	Allocated Benefits-REG...	11-1XX-10...	53240	0	0	0	0	0.00%	
530...	Social Security Contributions	Allocated Benefits-REG...	11-1XX-10...	53240	0	0	0	0	0.00%	
530...	T.P.A.F. Contributions - ERIP	Allocated Benefits-REG...	11-1XX-10...	53240	0	0	0	0	0.00%	
530...	Other Retirement Contributions - PERS	Allocated Benefits-REG...	11-1XX-10...	53240	0	0	0	0	0.00%	

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
530...	Other Retirement Contributions - ERIP	Allocated Benefits-REG...	11-1XX-10...	53240	0	0	0	0	0.00%	
531...	Other Retirement Contrib. - Deferred ...	Allocated Benefits-REG...	11-1XX-10...	53240	0	0	0	0	0.00%	
531...	Other Retirement Contributions - Reg...	Allocated Benefits-REG...	11-1XX-10...	53240	0	0	0	0	0.00%	
531...	Unemployment Compensation	Allocated Benefits-REG...	11-1XX-10...	53240	0	0	0	0	0.00%	
531...	Workmen's Compensation	Allocated Benefits-REG...	11-1XX-10...	53240	0	0	0	0	0.00%	
531...	Health Benefits	Allocated Benefits-REG...	11-1XX-10...	53240	0	0	0	0	0.00%	
532...	Tuition Reimbursement	Allocated Benefits-REG...	11-1XX-10...	53240	0	0	0	0	0.00%	
532...	Other Employee Benefits	Allocated Benefits-REG...	11-1XX-10...	53240	0	0	0	0	0.00%	
532...	Unused Sick Payment to Terminated/...	Allocated Benefits-REG...	11-1XX-10...	53240	0	0	0	0	0.00%	
532...	TOTAL REGULAR PROGRAMS - IN...	Allocated Benefits-REG...		70260	0	0	0	0	0.00%	
540...	Group Insurance	Allocated Benefits-SPEC...	11-2XX-10...	54240	0	0	0	0	0.00%	
540...	Social Security Contributions	Allocated Benefits-SPEC...	11-2XX-10...	54240	0	0	0	0	0.00%	
540...	T.P.A.F. Contributions - ERIP	Allocated Benefits-SPEC...	11-2XX-10...	54240	0	0	0	0	0.00%	
540...	Other Retirement Contributions - PERS	Allocated Benefits-SPEC...	11-2XX-10...	54240	0	0	0	0	0.00%	
540...	Other Retirement Contributions - ERIP	Allocated Benefits-SPEC...	11-2XX-10...	54240	0	0	0	0	0.00%	
541...	Other Retirement Contrib. - Deferred ...	Allocated Benefits-SPEC...	11-2XX-10...	54240	0	0	0	0	0.00%	
541...	Other Retirement Contributions - Reg...	Allocated Benefits-SPEC...	11-2XX-10...	54240	0	0	0	0	0.00%	
541...	Unemployment Compensation	Allocated Benefits-SPEC...	11-2XX-10...	54240	0	0	0	0	0.00%	
541...	Workmen's Compensation	Allocated Benefits-SPEC...	11-2XX-10...	54240	0	0	0	0	0.00%	
541...	Health Benefits	Allocated Benefits-SPEC...	11-2XX-10...	54240	0	0	0	0	0.00%	
542...	Tuition Reimbursement	Allocated Benefits-SPEC...	11-2XX-10...	54240	0	0	0	0	0.00%	
542...	Other Employee Benefits	Allocated Benefits-SPEC...	11-2XX-10...	54240	0	0	0	0	0.00%	
542...	Unused Sick Payment to Terminated/...	Allocated Benefits-SPEC...	11-2XX-10...	54240	0	0	0	0	0.00%	
542...	TOTAL SPECIAL PROGRAMS - INS...	Allocated Benefits-SPEC...	11-2XX-10...	70260	0	0	0	0	0.00%	
550...	Group Insurance	Allocated Benefits-VOC...	11-3XX-10...	55240	0	0	0	0	0.00%	
550...	Social Security Contributions	Allocated Benefits-VOC...	11-3XX-10...	55240	0	0	0	0	0.00%	
550...	T.P.A.F. Contributions - ERIP	Allocated Benefits-VOC...	11-3XX-10...	55240	0	0	0	0	0.00%	
550...	Other Retirement Contributions - PERS	Allocated Benefits-VOC...	11-3XX-10...	55240	0	0	0	0	0.00%	
550...	Other Retirement Contributions - ERIP	Allocated Benefits-VOC...	11-3XX-10...	55240	0	0	0	0	0.00%	
551...	Other Retirement Contrib. - Deferred ...	Allocated Benefits-VOC...	11-3XX-10...	55240	0	0	0	0	0.00%	
551...	Other Retirement Contributions - Reg...	Allocated Benefits-VOC...	11-3XX-10...	55240	0	0	0	0	0.00%	
551...	Unemployment Compensation	Allocated Benefits-VOC...	11-3XX-10...	55240	0	0	0	0	0.00%	

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
551...	Workmen's Compensation	Allocated Benefits-VOC...	11-3XX-10...	55240	0	0	0	0	0.00%	
551...	Health Benefits	Allocated Benefits-VOC...	11-3XX-10...	55240	0	0	0	0	0.00%	
552...	Tuition Reimbursement	Allocated Benefits-VOC...	11-3XX-10...	55240	0	0	0	0	0.00%	
552...	Other Employee Benefits	Allocated Benefits-VOC...	11-3XX-10...	55240	0	0	0	0	0.00%	
552...	Unused Sick Payment to Terminated/...	Allocated Benefits-VOC...	11-3XX-10...	55240	0	0	0	0	0.00%	
552...	TOTAL VOCATIONAL PROGRAMS -...	Allocated Benefits-VOC...	11-3XX-10...	70260	0	0	0	0	0.00%	
560...	Group Insurance	Allocated Benefits-OTH...	11-4XX-10...	56240	0	0	0	0	0.00%	
560...	Social Security Contributions	Allocated Benefits-OTH...	11-4XX-10...	56240	0	0	0	0	0.00%	
560...	T.P.A.F. Contributions - ERIP	Allocated Benefits-OTH...	11-4XX-10...	56240	0	0	0	0	0.00%	
560...	Other Retirement Contributions - PERS	Allocated Benefits-OTH...	11-4XX-10...	56240	0	0	0	0	0.00%	
560...	Other Retirement Contributions - ERIP	Allocated Benefits-OTH...	11-4XX-10...	56240	0	0	0	0	0.00%	
561...	Other Retirement Contrib. - Deferred ...	Allocated Benefits-OTH...	11-4XX-10...	56240	0	0	0	0	0.00%	
561...	Other Retirement Contributions - Reg...	Allocated Benefits-OTH...	11-4XX-10...	56240	0	0	0	0	0.00%	
561...	Unemployment Compensation	Allocated Benefits-OTH...	11-4XX-10...	56240	0	0	0	0	0.00%	
561...	Workmen's Compensation	Allocated Benefits-OTH...	11-4XX-10...	56240	0	0	0	0	0.00%	
561...	Health Benefits	Allocated Benefits-OTH...	11-4XX-10...	56240	0	0	0	0	0.00%	
562...	Tuition Reimbursement	Allocated Benefits-OTH...	11-4XX-10...	56240	0	0	0	0	0.00%	
562...	Other Employee Benefits	Allocated Benefits-OTH...	11-4XX-10...	56240	0	0	0	0	0.00%	
562...	Unused Sick Payment to Terminated/...	Allocated Benefits-OTH...	11-4XX-10...	56240	0	0	0	0	0.00%	
562...	TOTAL OTHER INSTRUCTIONAL P...	Allocated Benefits-OTH...	11-4XX-10...	70260	0	0	0	0	0.00%	
580...	Group Insurance	Allocated Benefits-COM...	11-800-33...	58240	0	0	0	0	0.00%	
580...	Social Security Contributions	Allocated Benefits-COM...	11-800-33...	58240	0	0	0	0	0.00%	
580...	T.P.A.F. Contributions - ERIP	Allocated Benefits-COM...	11-800-33...	58240	0	0	0	0	0.00%	
580...	Other Retirement Contributions - PERS	Allocated Benefits-COM...	11-800-33...	58240	0	0	0	0	0.00%	
580...	Other Retirement Contributions - ERIP	Allocated Benefits-COM...	11-800-33...	58240	0	0	0	0	0.00%	
581...	Other Retirement Contrib. - Deferred ...	Allocated Benefits-COM...	11-800-33...	58240	0	0	0	0	0.00%	
581...	Other Retirement Contributions - Reg...	Allocated Benefits-COM...	11-800-33...	58240	0	0	0	0	0.00%	
581...	Unemployment Compensation	Allocated Benefits-COM...	11-800-33...	58240	0	0	0	0	0.00%	
581...	Workmen's Compensation	Allocated Benefits-COM...	11-800-33...	58240	0	0	0	0	0.00%	
581...	Health Benefits	Allocated Benefits-COM...	11-800-33...	58240	0	0	0	0	0.00%	
582...	Tuition Reimbursement	Allocated Benefits-COM...	11-800-33...	58240	0	0	0	0	0.00%	
582...	Other Employee Benefits	Allocated Benefits-COM...	11-800-33...	58240	0	0	0	0	0.00%	

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
582...	Unused Sick Payment to Terminated/...	Allocated Benefits-COM...	11-800-33...	58240	0	0	0	0	0.00%	
582...	TOTAL COMMUNITY SERVICES PR...	Allocated Benefits-COM...		70260	0	0	0	0	0.00%	
590...	Group Insurance	Allocated Benefits-ATTE...	11-000-21...	59240	0	0	0	0	0.00%	
590...	Social Security Contributions	Allocated Benefits-ATTE...	11-000-21...	59240	0	0	0	0	0.00%	
590...	T.P.A.F. Contributions - ERIP	Allocated Benefits-ATTE...	11-000-21...	59240	0	0	0	0	0.00%	
590...	Other Retirement Contributions - PERS	Allocated Benefits-ATTE...	11-000-21...	59240	0	0	0	0	0.00%	
590...	Other Retirement Contributions - ERIP	Allocated Benefits-ATTE...	11-000-21...	59240	0	0	0	0	0.00%	
591...	Other Retirement Contrib. - Deferred ...	Allocated Benefits-ATTE...	11-000-21...	59240	0	0	0	0	0.00%	
591...	Other Retirement Contributions - Reg...	Allocated Benefits-ATTE...	11-000-21...	59240	0	0	0	0	0.00%	
591...	Unemployment Compensation	Allocated Benefits-ATTE...	11-000-21...	59240	0	0	0	0	0.00%	
591...	Workmen's Compensation	Allocated Benefits-ATTE...	11-000-21...	59240	0	0	0	0	0.00%	
591...	Health Benefits	Allocated Benefits-ATTE...	11-000-21...	59240	0	0	0	0	0.00%	
592...	Tuition Reimbursement	Allocated Benefits-ATTE...	11-000-21...	59240	0	0	0	0	0.00%	
592...	Other Employee Benefits	Allocated Benefits-ATTE...	11-000-21...	59240	0	0	0	0	0.00%	
592...	Unused Sick Payment to Terminated/...	Allocated Benefits-ATTE...	11-000-21...	59240	0	0	0	0	0.00%	
592...	TOTAL ATTENDANCE AND SOCIAL...	Allocated Benefits-ATTE...		70260	0	0	0	0	0.00%	
595...	Group Insurance	Allocated Benefits-HEAL...	11-000-21...	59740	0	0	0	0	0.00%	
595...	Social Security Contributions	Allocated Benefits-HEAL...	11-000-21...	59740	0	0	0	0	0.00%	
595...	T.P.A.F. Contributions - ERIP	Allocated Benefits-HEAL...	11-000-21...	59740	0	0	0	0	0.00%	
595...	Other Retirement Contributions - PERS	Allocated Benefits-HEAL...	11-000-21...	59740	0	0	0	0	0.00%	
595...	Other Retirement Contributions - ERIP	Allocated Benefits-HEAL...	11-000-21...	59740	0	0	0	0	0.00%	
596...	Other Retirement Contrib. - Deferred ...	Allocated Benefits-HEAL...	11-000-21...	59740	0	0	0	0	0.00%	
596...	Other Retirement Contributions - Reg...	Allocated Benefits-HEAL...	11-000-21...	59740	0	0	0	0	0.00%	
596...	Unemployment Compensation	Allocated Benefits-HEAL...	11-000-21...	59740	0	0	0	0	0.00%	
596...	Workmen's Compensation	Allocated Benefits-HEAL...	11-000-21...	59740	0	0	0	0	0.00%	
596...	Health Benefits	Allocated Benefits-HEAL...	11-000-21...	59740	0	0	0	0	0.00%	
597...	Tuition Reimbursement	Allocated Benefits-HEAL...	11-000-21...	59740	0	0	0	0	0.00%	
597...	Other Employee Benefits	Allocated Benefits-HEAL...	11-000-21...	59740	0	0	0	0	0.00%	
597...	Unused Sick Payment to Terminated/...	Allocated Benefits-HEAL...	11-000-21...	59740	0	0	0	0	0.00%	
597...	TOTAL HEALTH SERVICES	Allocated Benefits-HEAL...		70260	0	0	0	0	0.00%	
600...	Group Insurance	Allocated Benefits-OTH...	11-000-21...	60240	0	0	0	0	0.00%	
600...	Social Security Contributions	Allocated Benefits-OTH...	11-000-21...	60240	0	0	0	0	0.00%	

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
600...	T.P.A.F. Contributions - ERIP	Allocated Benefits-OTH...	11-000-21...	60240	0	0	0	0	0.00%	
600...	Other Retirement Contributions - PERS	Allocated Benefits-OTH...	11-000-21...	60240	0	0	0	0	0.00%	
600...	Other Retirement Contributions - ERIP	Allocated Benefits-OTH...	11-000-21...	60240	0	0	0	0	0.00%	
601...	Other Retirement Contrib. - Deferred ...	Allocated Benefits-OTH...	11-000-21...	60240	0	0	0	0	0.00%	
601...	Other Retirement Contributions - Reg...	Allocated Benefits-OTH...	11-000-21...	60240	0	0	0	0	0.00%	
601...	Unemployment Compensation	Allocated Benefits-OTH...	11-000-21...	60240	0	0	0	0	0.00%	
601...	Workmen's Compensation	Allocated Benefits-OTH...	11-000-21...	60240	0	0	0	0	0.00%	
601...	Health Benefits	Allocated Benefits-OTH...	11-000-21...	60240	0	0	0	0	0.00%	
602...	Tuition Reimbursement	Allocated Benefits-OTH...	11-000-21...	60240	0	0	0	0	0.00%	
602...	Other Employee Benefits	Allocated Benefits-OTH...	11-000-21...	60240	0	0	0	0	0.00%	
602...	Unused Sick Payment to Terminated/...	Allocated Benefits-OTH...	11-000-21...	60240	0	0	0	0	0.00%	
602...	TOTAL OTHER SUPP SERV - SPEE...	Allocated Benefits-OTH...	11-000-21...	70260	0	0	0	0	0.00%	
605...	Group Insurance	Allocated Benefits-OTH...	11-000-21...	60740	0	0	0	0	0.00%	
605...	Social Security Contributions	Allocated Benefits-OTH...	11-000-21...	60740	0	0	0	0	0.00%	
605...	T.P.A.F. Contributions - ERIP	Allocated Benefits-OTH...	11-000-21...	60740	0	0	0	0	0.00%	
605...	Other Retirement Contributions - PERS	Allocated Benefits-OTH...	11-000-21...	60740	0	0	0	0	0.00%	
605...	Other Retirement Contributions - ERIP	Allocated Benefits-OTH...	11-000-21...	60740	0	0	0	0	0.00%	
606...	Other Retirement Contrib. - Deferred ...	Allocated Benefits-OTH...	11-000-21...	60740	0	0	0	0	0.00%	
606...	Other Retirement Contributions - Reg...	Allocated Benefits-OTH...	11-000-21...	60740	0	0	0	0	0.00%	
606...	Unemployment Compensation	Allocated Benefits-OTH...	11-000-21...	60740	0	0	0	0	0.00%	
606...	Workmen's Compensation	Allocated Benefits-OTH...	11-000-21...	60740	0	0	0	0	0.00%	
606...	Health Benefits	Allocated Benefits-OTH...	11-000-21...	60740	0	0	0	0	0.00%	
607...	Tuition Reimbursement	Allocated Benefits-OTH...	11-000-21...	60740	0	0	0	0	0.00%	
607...	Other Employee Benefits	Allocated Benefits-OTH...	11-000-21...	60740	0	0	0	0	0.00%	
607...	Unused Sick Payment to Terminated/...	Allocated Benefits-OTH...	11-000-21...	60740	0	0	0	0	0.00%	
607...	TOTAL OTHER SUPP SERV - STUD...	Allocated Benefits-OTH...		70260	0	0	0	0	0.00%	
610...	Group Insurance	Allocated Benefits-OTH...	11-000-21...	61240	0	0	0	0	0.00%	
610...	Social Security Contributions	Allocated Benefits-OTH...	11-000-21...	61240	0	0	0	0	0.00%	
610...	T.P.A.F. Contributions - ERIP	Allocated Benefits-OTH...	11-000-21...	61240	0	0	0	0	0.00%	
610...	Other Retirement Contributions - PERS	Allocated Benefits-OTH...	11-000-21...	61240	0	0	0	0	0.00%	
610...	Other Retirement Contributions - ERIP	Allocated Benefits-OTH...	11-000-21...	61240	0	0	0	0	0.00%	
611...	Other Retirement Contrib. - Deferred ...	Allocated Benefits-OTH...	11-000-21...	61240	0	0	0	0	0.00%	

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
611...	Other Retirement Contributions - Reg...	Allocated Benefits-OTH...	11-000-21...	61240	0	0	0	0	0.00%	
611...	Unemployment Compensation	Allocated Benefits-OTH...	11-000-21...	61240	0	0	0	0	0.00%	
611...	Workmen's Compensation	Allocated Benefits-OTH...	11-000-21...	61240	0	0	0	0	0.00%	
611...	Health Benefits	Allocated Benefits-OTH...	11-000-21...	61240	0	0	0	0	0.00%	
612...	Tuition Reimbursement	Allocated Benefits-OTH...	11-000-21...	61240	0	0	0	0	0.00%	
612...	Other Employee Benefits	Allocated Benefits-OTH...	11-000-21...	61240	0	0	0	0	0.00%	
612...	Unused Sick Payment to Terminated/...	Allocated Benefits-OTH...	11-000-21...	61240	0	0	0	0	0.00%	
612...	TOTAL OTHER SUPP SERV - GUID...	Allocated Benefits-OTH...		70260	0	0	0	0	0.00%	
615...	Group Insurance	Allocated Benefits-OTH...	11-000-21...	61740	0	0	0	0	0.00%	
615...	Social Security Contributions	Allocated Benefits-OTH...	11-000-21...	61740	0	0	0	0	0.00%	
615...	T.P.A.F. Contributions - ERIP	Allocated Benefits-OTH...	11-000-21...	61740	0	0	0	0	0.00%	
615...	Other Retirement Contributions - PERS	Allocated Benefits-OTH...	11-000-21...	61740	0	0	0	0	0.00%	
615...	Other Retirement Contributions - ERIP	Allocated Benefits-OTH...	11-000-21...	61740	0	0	0	0	0.00%	
616...	Other Retirement Contrib. - Deferred ...	Allocated Benefits-OTH...	11-000-21...	61740	0	0	0	0	0.00%	
616...	Other Retirement Contributions - Reg...	Allocated Benefits-OTH...	11-000-21...	61740	0	0	0	0	0.00%	
616...	Unemployment Compensation	Allocated Benefits-OTH...	11-000-21...	61740	0	0	0	0	0.00%	
616...	Workmen's Compensation	Allocated Benefits-OTH...	11-000-21...	61740	0	0	0	0	0.00%	
616...	Health Benefits	Allocated Benefits-OTH...	11-000-21...	61740	0	0	0	0	0.00%	
617...	Tuition Reimbursement	Allocated Benefits-OTH...	11-000-21...	61740	0	0	0	0	0.00%	
617...	Other Employee Benefits	Allocated Benefits-OTH...	11-000-21...	61740	0	0	0	0	0.00%	
617...	Unused Sick Payment to Terminated/...	Allocated Benefits-OTH...	11-000-21...	61740	0	0	0	0	0.00%	
617...	TOTAL OTHER SUPP SERV - CHIL...	Allocated Benefits-OTH...	11-000-21...	70260	0	0	0	0	0.00%	
625...	Group Insurance	Allocated Benefits-IMPR...	11-000-22...	62740	0	0	0	0	0.00%	
625...	Social Security Contributions	Allocated Benefits-IMPR...	11-000-22...	62740	0	0	0	0	0.00%	
625...	T.P.A.F. Contributions - ERIP	Allocated Benefits-IMPR...	11-000-22...	62740	0	0	0	0	0.00%	
625...	Other Retirement Contributions - PERS	Allocated Benefits-IMPR...	11-000-22...	62740	0	0	0	0	0.00%	
625...	Other Retirement Contributions - ERIP	Allocated Benefits-IMPR...	11-000-22...	62740	0	0	0	0	0.00%	
626...	Other Retirement Contrib. - Deferred ...	Allocated Benefits-IMPR...	11-000-22...	62740	0	0	0	0	0.00%	
626...	Other Retirement Contributions - Reg...	Allocated Benefits-IMPR...	11-000-22...	62740	0	0	0	0	0.00%	
626...	Unemployment Compensation	Allocated Benefits-IMPR...	11-000-22...	62740	0	0	0	0	0.00%	
626...	Workmen's Compensation	Allocated Benefits-IMPR...	11-000-22...	62740	0	0	0	0	0.00%	
626...	Health Benefits	Allocated Benefits-IMPR...	11-000-22...	62740	0	0	0	0	0.00%	

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
627...	Tuition Reimbursement	Allocated Benefits-IMPR...	11-000-22...	62740	0	0	0	0	0.00%	
627...	Other Employee Benefits	Allocated Benefits-IMPR...	11-000-22...	62740	0	0	0	0	0.00%	
627...	Unused Sick Payment to Terminated/...	Allocated Benefits-IMPR...	11-000-22...	62740	0	0	0	0	0.00%	
627...	TOTAL IMPROVEMENT OF INSTRU...	Allocated Benefits-IMPR...		70260	0	0	0	0	0.00%	
630...	Group Insurance	Allocated Benefits-EDU...	11-000-22...	63240	0	0	0	0	0.00%	
630...	Social Security Contributions	Allocated Benefits-EDU...	11-000-22...	63240	0	0	0	0	0.00%	
630...	T.P.A.F. Contributions - ERIP	Allocated Benefits-EDU...	11-000-22...	63240	0	0	0	0	0.00%	
630...	Other Retirement Contributions - PERS	Allocated Benefits-EDU...	11-000-22...	63240	0	0	0	0	0.00%	
630...	Other Retirement Contributions - ERIP	Allocated Benefits-EDU...	11-000-22...	63240	0	0	0	0	0.00%	
631...	Other Retirement Contrib. - Deferred ...	Allocated Benefits-EDU...	11-000-22...	63240	0	0	0	0	0.00%	
631...	Other Retirement Contributions - Reg...	Allocated Benefits-EDU...	11-000-22...	63240	0	0	0	0	0.00%	
631...	Unemployment Compensation	Allocated Benefits-EDU...	11-000-22...	63240	0	0	0	0	0.00%	
631...	Workmen's Compensation	Allocated Benefits-EDU...	11-000-22...	63240	0	0	0	0	0.00%	
631...	Health Benefits	Allocated Benefits-EDU...	11-000-22...	63240	0	0	0	0	0.00%	
632...	Tuition Reimbursement	Allocated Benefits-EDU...	11-000-22...	63240	0	0	0	0	0.00%	
632...	Other Employee Benefits	Allocated Benefits-EDU...	11-000-22...	63240	0	0	0	0	0.00%	
632...	Unused Sick Payment to Terminated/...	Allocated Benefits-EDU...	11-000-22...	63240	0	0	0	0	0.00%	
632...	TOTAL EDUCATIONAL MEDIA SER...	Allocated Benefits-EDU...		70260	0	0	0	0	0.00%	
635...	Group Insurance	Allocated Benefits-INST...	11-000-22...	63740	0	0	0	0	0.00%	
635...	Social Security Contributions	Allocated Benefits-INST...	11-000-22...	63740	0	0	0	0	0.00%	
635...	T.P.A.F. Contributions - ERIP	Allocated Benefits-INST...	11-000-22...	63740	0	0	0	0	0.00%	
635...	Other Retirement Contributions - PERS	Allocated Benefits-INST...	11-000-22...	63740	0	0	0	0	0.00%	
635...	Other Retirement Contributions - ERIP	Allocated Benefits-INST...	11-000-22...	63740	0	0	0	0	0.00%	
636...	Other Retirement Contrib. - Deferred ...	Allocated Benefits-INST...	11-000-22...	63740	0	0	0	0	0.00%	
636...	Other Retirement Contributions - Reg...	Allocated Benefits-INST...	11-000-22...	63740	0	0	0	0	0.00%	
636...	Unemployment Compensation	Allocated Benefits-INST...	11-000-22...	63740	0	0	0	0	0.00%	
636...	Workmen's Compensation	Allocated Benefits-INST...	11-000-22...	63740	0	0	0	0	0.00%	
636...	Health Benefits	Allocated Benefits-INST...	11-000-22...	63740	0	0	0	0	0.00%	
637...	Tuition Reimbursement	Allocated Benefits-INST...	11-000-22...	63740	0	0	0	0	0.00%	
637...	Other Employee Benefits	Allocated Benefits-INST...	11-000-22...	63740	0	0	0	0	0.00%	
637...	Unused Sick Payment to Terminated/...	Allocated Benefits-INST...	11-000-22...	63740	0	0	0	0	0.00%	
637...	TOTAL INSTRUCTIONAL STAFF TR...	Allocated Benefits-INST...		70260	0	0	0	0	0.00%	

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
645...	Group Insurance	Allocated Benefits-SUPP...	11-000-23...	64740	0	0	0	0	0.00%	
645...	Social Security Contributions	Allocated Benefits-SUPP...	11-000-23...	64740	0	0	0	0	0.00%	
645...	T.P.A.F. Contributions - ERIP	Allocated Benefits-SUPP...	11-000-23...	64740	0	0	0	0	0.00%	
645...	Other Retirement Contributions - PERS	Allocated Benefits-SUPP...	11-000-23...	64740	0	0	0	0	0.00%	
645...	Other Retirement Contributions - ERIP	Allocated Benefits-SUPP...	11-000-23...	64740	0	0	0	0	0.00%	
646...	Other Retirement Contrib. - Deferred ...	Allocated Benefits-SUPP...	11-000-23...	64740	0	0	0	0	0.00%	
646...	Other Retirement Contributions - Reg...	Allocated Benefits-SUPP...	11-000-23...	64740	0	0	0	0	0.00%	
646...	Unemployment Compensation	Allocated Benefits-SUPP...	11-000-23...	64740	0	0	0	0	0.00%	
646...	Workmen's Compensation	Allocated Benefits-SUPP...	11-000-23...	64740	0	0	0	0	0.00%	
646...	Health Benefits	Allocated Benefits-SUPP...	11-000-23...	64740	0	0	0	0	0.00%	
647...	Tuition Reimbursement	Allocated Benefits-SUPP...	11-000-23...	64740	0	0	0	0	0.00%	
647...	Other Employee Benefits	Allocated Benefits-SUPP...	11-000-23...	64740	0	0	0	0	0.00%	
647...	Unused Sick Payment to Terminated/...	Allocated Benefits-SUPP...	11-000-23...	64740	0	0	0	0	0.00%	
647...	TOTAL SUPPORT SERVICES - GEN...	Allocated Benefits-SUPP...	11-000-23...	70260	0	0	0	0	0.00%	
655...	Group Insurance	Allocated Benefits-SUPP...	11-000-24...	65740	0	0	0	0	0.00%	
655...	Social Security Contributions	Allocated Benefits-SUPP...	11-000-24...	65740	0	0	0	0	0.00%	
655...	T.P.A.F. Contributions - ERIP	Allocated Benefits-SUPP...	11-000-24...	65740	0	0	0	0	0.00%	
655...	Other Retirement Contributions - PERS	Allocated Benefits-SUPP...	11-000-24...	65740	0	0	0	0	0.00%	
655...	Other Retirement Contributions - ERIP	Allocated Benefits-SUPP...	11-000-24...	65740	0	0	0	0	0.00%	
656...	Other Retirement Contrib. - Deferred ...	Allocated Benefits-SUPP...	11-000-24...	65740	0	0	0	0	0.00%	
656...	Other Retirement Contributions - Reg...	Allocated Benefits-SUPP...	11-000-24...	65740	0	0	0	0	0.00%	
656...	Unemployment Compensation	Allocated Benefits-SUPP...	11-000-24...	65740	0	0	0	0	0.00%	
656...	Workmen's Compensation	Allocated Benefits-SUPP...	11-000-24...	65740	0	0	0	0	0.00%	
656...	Health Benefits	Allocated Benefits-SUPP...	11-000-24...	65740	0	0	0	0	0.00%	
657...	Tuition Reimbursement	Allocated Benefits-SUPP...	11-000-24...	65740	0	0	0	0	0.00%	
657...	Other Employee Benefits	Allocated Benefits-SUPP...	11-000-24...	65740	0	0	0	0	0.00%	
657...	Unused Sick Payment to Terminated/...	Allocated Benefits-SUPP...	11-000-24...	65740	0	0	0	0	0.00%	
657...	TOTAL SUPPORT SERVICES - SCH...	Allocated Benefits-SUPP...		70260	0	0	0	0	0.00%	
665...	Group Insurance	Allocated Benefits-SUPP...	11-000-25...	66740	0	0	0	0	0.00%	
665...	Social Security Contributions	Allocated Benefits-SUPP...	11-000-25...	66740	0	0	0	0	0.00%	
665...	T.P.A.F. Contributions - ERIP	Allocated Benefits-SUPP...	11-000-25...	66740	0	0	0	0	0.00%	
665...	Other Retirement Contributions - PERS	Allocated Benefits-SUPP...	11-000-25...	66740	0	0	0	0	0.00%	

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
665...	Other Retirement Contributions - ERIP	Allocated Benefits-SUPP...	11-000-25...	66740	0	0	0	0	0.00%	
666...	Other Retirement Contrib. - Deferred ...	Allocated Benefits-SUPP...	11-000-25...	66740	0	0	0	0	0.00%	
666...	Other Retirement Contributions - Reg...	Allocated Benefits-SUPP...	11-000-25...	66740	0	0	0	0	0.00%	
666...	Unemployment Compensation	Allocated Benefits-SUPP...	11-000-25...	66740	0	0	0	0	0.00%	
666...	Workmen's Compensation	Allocated Benefits-SUPP...	11-000-25...	66740	0	0	0	0	0.00%	
666...	Health Benefits	Allocated Benefits-SUPP...	11-000-25...	66740	0	0	0	0	0.00%	
667...	Tuition Reimbursement	Allocated Benefits-SUPP...	11-000-25...	66740	0	0	0	0	0.00%	
667...	Other Employee Benefits	Allocated Benefits-SUPP...	11-000-25...	66740	0	0	0	0	0.00%	
667...	Unused Sick Payment to Terminated/...	Allocated Benefits-SUPP...	11-000-25...	66740	0	0	0	0	0.00%	
667...	TOTAL SUPPORT SERVICES - CEN...	Allocated Benefits-SUPP...	11-000-25...	70260	0	0	0	0	0.00%	
670...	Group Insurance	Allocated Benefits-SUPP...	11-000-25...	67240	0	0	0	0	0.00%	
670...	Social Security Contributions	Allocated Benefits-SUPP...	11-000-25...	67240	0	0	0	0	0.00%	
670...	T.P.A.F. Contributions - ERIP	Allocated Benefits-SUPP...	11-000-25...	67240	0	0	0	0	0.00%	
670...	Other Retirement Contributions - PERS	Allocated Benefits-SUPP...	11-000-25...	67240	0	0	0	0	0.00%	
670...	Other Retirement Contributions - ERIP	Allocated Benefits-SUPP...	11-000-25...	67240	0	0	0	0	0.00%	
671...	Other Retirement Contrib. - Deferred ...	Allocated Benefits-SUPP...	11-000-25...	67240	0	0	0	0	0.00%	
671...	Other Retirement Contributions - Reg...	Allocated Benefits-SUPP...	11-000-25...	67240	0	0	0	0	0.00%	
671...	Unemployment Compensation	Allocated Benefits-SUPP...	11-000-25...	67240	0	0	0	0	0.00%	
671...	Workmen's Compensation	Allocated Benefits-SUPP...	11-000-25...	67240	0	0	0	0	0.00%	
671...	Health Benefits	Allocated Benefits-SUPP...	11-000-25...	67240	0	0	0	0	0.00%	
672...	Tuition Reimbursement	Allocated Benefits-SUPP...	11-000-25...	67240	0	0	0	0	0.00%	
672...	Other Employee Benefits	Allocated Benefits-SUPP...	11-000-25...	67240	0	0	0	0	0.00%	
672...	Unused Sick Payment to Terminated/...	Allocated Benefits-SUPP...	11-000-25...	67240	0	0	0	0	0.00%	
672...	TOTAL SUPP. SVCS - ADMIN. INFO...	Allocated Benefits-SUPP...	11-000-25...	70260	0	0	0	0	0.00%	
683...	Group Insurance	Allocated Benefits - Req...	11-000-26...	68365	0	0	0	0	0.00%	
683...	Social Security Contributions	Allocated Benefits - Req...	11-000-26...	68365	0	0	0	0	0.00%	
683...	T.P.A.F. Contributions - ERIP	Allocated Benefits - Req...	11-000-26...	68365	0	0	0	0	0.00%	
683...	Other Retirement Contributions - PERS	Allocated Benefits - Req...	11-000-26...	68365	0	0	0	0	0.00%	
683...	Other Retirement Contributions - ERIP	Allocated Benefits - Req...	11-000-26...	68365	0	0	0	0	0.00%	
683...	Other Retirement Contrib. - Deferred ...	Allocated Benefits - Req...	11-000-26...	68365	0	0	0	0	0.00%	
683...	Other Retirement Contributions - Reg...	Allocated Benefits - Req...	11-000-26...	68365	0	0	0	0	0.00%	
683...	Unemployment Compensation	Allocated Benefits - Req...	11-000-26...	68365	0	0	0	0	0.00%	

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
683...	Workmen's Compensation	Allocated Benefits - Req...	11-000-26...	68365	0	0	0	0	0.00%	
683...	Health Benefits	Allocated Benefits - Req...	11-000-26...	68365	0	0	0	0	0.00%	
683...	Tuition Reimbursement	Allocated Benefits - Req...	11-000-26...	68365	0	0	0	0	0.00%	
683...	Other Employee Benefits	Allocated Benefits - Req...	11-000-26...	68365	0	0	0	0	0.00%	
683...	Unused Sick Payment to Terminated/...	Allocated Benefits - Req...	11-000-26...	68365	0	0	0	0	0.00%	
683...	TOTAL REQUIRED MAINTENANCE ...	Allocated Benefits - Req...	11-000-26...	70260	0	0	0	0	0.00%	
684...	Group Insurance	Allocated Benefits - Cust...	11-000-26...	68465	0	0	0	0	0.00%	
684...	Social Security Contributions	Allocated Benefits - Cust...	11-000-26...	68465	0	0	0	0	0.00%	
684...	T.P.A.F. Contributions - ERIP	Allocated Benefits - Cust...	11-000-26...	68465	0	0	0	0	0.00%	
684...	Other Retirement Contributions - PERS	Allocated Benefits - Cust...	11-000-26...	68465	0	0	0	0	0.00%	
684...	Other Retirement Contributions - ERIP	Allocated Benefits - Cust...	11-000-26...	68465	0	0	0	0	0.00%	
684...	Other Retirement Contrib. - Deferred ...	Allocated Benefits - Cust...	11-000-26...	68465	0	0	0	0	0.00%	
684...	Other Retirement Contributions - Reg...	Allocated Benefits - Cust...	11-000-26...	68465	0	0	0	0	0.00%	
684...	Unemployment Compensation	Allocated Benefits - Cust...	11-000-26...	68465	0	0	0	0	0.00%	
684...	Workmen's Compensation	Allocated Benefits - Cust...	11-000-26...	68465	0	0	0	0	0.00%	
684...	Health Benefits	Allocated Benefits - Cust...	11-000-26...	68465	0	0	0	0	0.00%	
684...	Tuition Reimbursement	Allocated Benefits - Cust...	11-000-26...	68465	0	0	0	0	0.00%	
684...	Other Employee Benefits	Allocated Benefits - Cust...	11-000-26...	68465	0	0	0	0	0.00%	
684...	Unused Sick Payment to Terminated/...	Allocated Benefits - Cust...	11-000-26...	68465	0	0	0	0	0.00%	
684...	TOTAL CUSTODIAL SERVICES	Allocated Benefits - Cust...	11-000-26...	70260	0	0	0	0	0.00%	
685...	Group Insurance	Allocated Benefits - Care...	11-000-26...	68565	0	0	0	0	0.00%	
685...	Social Security Contributions	Allocated Benefits - Care...	11-000-26...	68565	0	0	0	0	0.00%	
685...	T.P.A.F. Contributions - ERIP	Allocated Benefits - Care...	11-000-26...	68565	0	0	0	0	0.00%	
685...	Other Retirement Contributions - PERS	Allocated Benefits - Care...	11-000-26...	68565	0	0	0	0	0.00%	
685...	Other Retirement Contributions - ERIP	Allocated Benefits - Care...	11-000-26...	68565	0	0	0	0	0.00%	
685...	Other Retirement Contrib. - Deferred ...	Allocated Benefits - Care...	11-000-26...	68565	0	0	0	0	0.00%	
685...	Other Retirement Contributions - Reg...	Allocated Benefits - Care...	11-000-26...	68565	0	0	0	0	0.00%	
685...	Unemployment Compensation	Allocated Benefits - Care...	11-000-26...	68565	0	0	0	0	0.00%	
685...	Workmen's Compensation	Allocated Benefits - Care...	11-000-26...	68565	0	0	0	0	0.00%	
685...	Health Benefits	Allocated Benefits - Care...	11-000-26...	68565	0	0	0	0	0.00%	
685...	Tuition Reimbursement	Allocated Benefits - Care...	11-000-26...	68565	0	0	0	0	0.00%	
685...	Other Employee Benefits	Allocated Benefits - Care...	11-000-26...	68565	0	0	0	0	0.00%	

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
685...	Unused Sick Payment to Terminated/...	Allocated Benefits - Care...	11-000-26...	68565	0	0	0	0	0.00%	
685...	TOTAL CARE AND UPKEEP OF GR...	Allocated Benefits - Care...	11-000-26...	70260	0	0	0	0	0.00%	
686...	Group Insurance	Allocated Benefits - Sec...	11-000-26...	68665	0	0	0	0	0.00%	
686...	Social Security Contributions	Allocated Benefits - Sec...	11-000-26...	68665	0	0	0	0	0.00%	
686...	T.P.A.F. Contributions - ERIP	Allocated Benefits - Sec...	11-000-26...	68665	0	0	0	0	0.00%	
686...	Other Retirement Contributions - PERS	Allocated Benefits - Sec...	11-000-26...	68665	0	0	0	0	0.00%	
686...	Other Retirement Contributions - ERIP	Allocated Benefits - Sec...	11-000-26...	68665	0	0	0	0	0.00%	
686...	Other Retirement Contrib. - Deferred ...	Allocated Benefits - Sec...	11-000-26...	68665	0	0	0	0	0.00%	
686...	Other Retirement Contributions - Reg...	Allocated Benefits - Sec...	11-000-26...	68665	0	0	0	0	0.00%	
686...	Unemployment Compensation	Allocated Benefits - Sec...	11-000-26...	68665	0	0	0	0	0.00%	
686...	Workmen's Compensation	Allocated Benefits - Sec...	11-000-26...	68665	0	0	0	0	0.00%	
686...	Health Benefits	Allocated Benefits - Sec...	11-000-26...	68665	0	0	0	0	0.00%	
686...	Tuition Reimbursement	Allocated Benefits - Sec...	11-000-26...	68665	0	0	0	0	0.00%	
686...	Other Employee Benefits	Allocated Benefits - Sec...	11-000-26...	68665	0	0	0	0	0.00%	
686...	Unused Sick Payment to Terminated/...	Allocated Benefits - Sec...	11-000-26...	68665	0	0	0	0	0.00%	
686...	TOTAL SECURITY	Allocated Benefits - Sec...	11-000-26...	70260	0	0	0	0	0.00%	
690...	Group Insurance	Allocated Benefits-STUD...	11-000-27...	69240	0	0	0	0	0.00%	
690...	Social Security Contributions	Allocated Benefits-STUD...	11-000-27...	69240	0	0	0	0	0.00%	
690...	T.P.A.F. Contributions - ERIP	Allocated Benefits-STUD...	11-000-27...	69240	0	0	0	0	0.00%	
690...	Other Retirement Contributions - PERS	Allocated Benefits-STUD...	11-000-27...	69240	0	0	0	0	0.00%	
690...	Other Retirement Contributions - ERIP	Allocated Benefits-STUD...	11-000-27...	69240	0	0	0	0	0.00%	
691...	Other Retirement Contrib. - Deferred ...	Allocated Benefits-STUD...	11-000-27...	69240	0	0	0	0	0.00%	
691...	Other Retirement Contributions - Reg...	Allocated Benefits-STUD...	11-000-27...	69240	0	0	0	0	0.00%	
691...	Unemployment Compensation	Allocated Benefits-STUD...	11-000-27...	69240	0	0	0	0	0.00%	
691...	Workmen's Compensation	Allocated Benefits-STUD...	11-000-27...	69240	0	0	0	0	0.00%	
691...	Health Benefits	Allocated Benefits-STUD...	11-000-27...	69240	0	0	0	0	0.00%	
692...	Tuition Reimbursement	Allocated Benefits-STUD...	11-000-27...	69240	0	0	0	0	0.00%	
692...	Other Employee Benefits	Allocated Benefits-STUD...	11-000-27...	69240	0	0	0	0	0.00%	
692...	Unused Sick Payment to Terminated/...	Allocated Benefits-STUD...	11-000-27...	69240	0	0	0	0	0.00%	
692...	TOTAL STUDENT TRANSPORTATI...	Allocated Benefits-STUD...		70260	0	0	0	0	0.00%	
700...	Group Insurance	Allocated Benefits-FACI...	11-000-40...	70240	0	0	0	0	0.00%	
700...	Social Security Contributions	Allocated Benefits-FACI...	11-000-40...	70240	0	0	0	0	0.00%	

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
700...	T.P.A.F. Contributions - ERIP	Allocated Benefits-FACI...	11-000-40...	70240	0	0	0	0	0.00%	
700...	Other Retirement Contributions - PERS	Allocated Benefits-FACI...	11-000-40...	70240	0	0	0	0	0.00%	
700...	Other Retirement Contributions - ERIP	Allocated Benefits-FACI...	11-000-40...	70240	0	0	0	0	0.00%	
701...	Other Retirement Contrib. - Deferred ...	Allocated Benefits-FACI...	11-000-40...	70240	0	0	0	0	0.00%	
701...	Other Retirement Contributions - Reg...	Allocated Benefits-FACI...	11-000-40...	70240	0	0	0	0	0.00%	
701...	Unemployment Compensation	Allocated Benefits-FACI...	11-000-40...	70240	0	0	0	0	0.00%	
701...	Workmen's Compensation	Allocated Benefits-FACI...	11-000-40...	70240	0	0	0	0	0.00%	
701...	Health Benefits	Allocated Benefits-FACI...	11-000-40...	70240	0	0	0	0	0.00%	
702...	Tuition Reimbursement	Allocated Benefits-FACI...	11-000-40...	70240	0	0	0	0	0.00%	
702...	Other Employee Benefits	Allocated Benefits-FACI...	11-000-40...	70240	0	0	0	0	0.00%	
702...	Unused Sick Payment to Terminated/...	Allocated Benefits-FACI...	11-000-40...	70240	0	0	0	0	0.00%	
702...	TOTAL FACILITIES ACQUISITION &...	Allocated Benefits-FACI...	11-000-40...	70260	0	0	0	0	0.00%	
702...	TOTAL ALLOCATED BENEFITS	Allocated Benefits		71260	0	0	0	0	0.00%	
710...	Group Insurance	UNALLOCATED BENEF...	11-000-29...	71240	0	0	0	0	0.00%	
710...	Social Security Contributions	UNALLOCATED BENEF...	11-000-29...	71240	169,420	238,644	234,520	-4,124	-1.73%	
710...	T.P.A.F. Contributions - ERIP	UNALLOCATED BENEF...	11-000-29...	71240	0	0	0	0	0.00%	
710...	TPAF/PERS - Special Assessments	UNALLOCATED BENEF...	11-000-29...	71240	0	0	0	0	0.00%	
710...	Other Retirement Contributions - PERS	UNALLOCATED BENEF...	11-000-29...	71240	294,665	328,800	341,120	12,320	3.75%	
710...	Other Retirement Contributions - ERIP	UNALLOCATED BENEF...	11-000-29...	71240	0	0	0	0	0.00%	
711...	Other Retirement Contrib. - Deferred ...	UNALLOCATED BENEF...	11-000-29...	71240	0	0	0	0	0.00%	
711...	Other Retirement Contributions - Reg...	UNALLOCATED BENEF...	11-000-29...	71240	1,262	12,000	13,000	1,000	8.33%	
711...	Unemployment Compensation	UNALLOCATED BENEF...	11-000-29...	71240	0	15,500	15,500	0	0.00%	
711...	Workmen's Compensation	UNALLOCATED BENEF...	11-000-29...	71240	110,438	141,219	137,300	-3,919	-2.78%	
711...	Health Benefits	UNALLOCATED BENEF...	11-000-29...	71240	2,324,862	2,825,915	3,162,981	337,066	11.93%	
712...	Tuition Reimbursement	UNALLOCATED BENEF...	11-000-29...	71240	50,309	79,458	66,000	-13,458	-16.94%	
712...	Other Employee Benefits	UNALLOCATED BENEF...	11-000-29...	71240	5,454	11,200	10,000	-1,200	-10.71%	
712...	Unused Sick Payment to Terminated/...	UNALLOCATED BENEF...	11-000-29...	71240	0	0	0	0	0.00%	
712...	Unused Vacation Pmt to Terminated/...	UNALLOCATED BENEF...	11-000-29...	71240	0	0	0	0	0.00%	
712...	Unused Sick Payment to Terminated/...	UNALLOCATED BENEF...	11-000-29...	71240	0	30,000	30,000	0	0.00%	
712...	TOTAL UNALLOCATED BENEFITS	UNALLOCATED BENEF...		71260	2,956,410	3,682,736	4,010,421	327,685	8.90%	
712...	TOTAL PERSONAL SERVICES - EM...		11-XXX-X...	72140	2,956,410	3,682,736	4,010,421	327,685	8.90%	
720...	Transfers to Cover Deficit (Enterprise...	Transfer - Food Services	11-000-31...	72020	0	0	0	0	0.00%	

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
720...	TOTAL UNDISTRIBUTED EXPENDI...	Food Services	11-000-31...	72140	0	0	0	0	0.00%	
721...	Retirement of ERIP Liability (non-bud...	Audsum column only	Non-Budg...	72140	0	0	0	0	0.00%	
721...	Transfer Property Sale Proceeds to D...	Transfer	11-000-52...	72140	0	0	0	0	0.00%	
721...	TOTAL UNDISTRIBUTED EXPENDI...			72260	18,095,061	20,602,891	22,337,420	1,734,529	8.42%	
721...	Increase in Sale/Lease-back Reserve	ENTRY ON RECAP Res...	10-605	72260	0	0	0	0	0.00%	
721...	Interest Earned on Maintenance Res...	ENTRY ON RECAP Res...	10-606	72260	3,111	100	100	0	0.00%	
722...	Increase in Maintenance Reserve	ENTRY ON RECAP Res...	10-606	72260	600,000	0	0	0	0.00%	
722...	Increase in Current Expense EmERGE...	ENTRY ON RECAP Res...	10-607	72260	0	0	0	0	0.00%	
722...	Interest Earned on Current Expense ...	ENTRY ON RECAP Res...	10-607	72260	0	0	0	0	0.00%	
722...	Increase in Bus Advertising Reserve f...	audsum column only	10-610	72260	0	0	0	0	0.00%	
722...	Increase in Impact Aid Reserve (Gen...	ENTRY ON RECAP Res...	10-611	72260	0	0	0	0	0.00%	
722...	Increase in Impact Aid Reserve (Capi...	ENTRY ON RECAP Res...	10-612	72260	0	0	0	0	0.00%	
722...	Increase in State Military Impact Aid ...	ENTRY ON RECAP Res...	10-613	72260	0	0	0	0	0.00%	
722...	TOTAL GENERAL CURRENT EXPE...			84060	25,139,992	27,842,136	29,455,807	1,613,671	5.80%	
730...	Preschool	EQUIPMENT	12-105-10...	75880	0	0	0	0	0.00%	
730...	Kindergarten	EQUIPMENT	12-110-10...	75880	0	0	0	0	0.00%	
730...	Grades 1-5	EQUIPMENT	12-120-10...	75880	0	0	0	0	0.00%	
730...	Grades 6-8	EQUIPMENT	12-130-10...	75880	0	0	0	0	0.00%	
730...	Grades 9-12	EQUIPMENT	12-140-10...	75880	0	0	0	0	0.00%	
731...	Home Instruction	EQUIPMENT	12-150-10...	75880	0	0	0	0	0.00%	
740...	Intellectual Disability - Mild	EQUIPMENT	12-201-10...	75880	0	0	0	0	0.00%	
740...	Intellectual Disability - Moderate	EQUIPMENT	12-202-10...	75880	0	0	0	0	0.00%	
740...	Learning and Language Disabilities - ...	EQUIPMENT	12-204-10...	75880	0	0	0	0	0.00%	
740...	Learning and Language Disabilities - ...	EQUIPMENT	12-205-10...	75880	0	0	0	0	0.00%	
740...	Visual Impairments	EQUIPMENT	12-206-10...	75880	0	0	0	0	0.00%	
740...	Auditory Impairments	EQUIPMENT	12-207-10...	75880	0	0	0	0	0.00%	
741...	Emotional Regulation Impairment	EQUIPMENT	12-209-10...	75880	0	0	0	0	0.00%	
741...	Multiple Disabilities	EQUIPMENT	12-212-10...	75880	0	0	0	0	0.00%	
741...	Resource Room/Resource Center	EQUIPMENT	12-213-10...	75880	0	0	0	0	0.00%	
741...	Autism	EQUIPMENT	12-214-10...	75880	0	0	0	0	0.00%	
741...	Preschool Disabilities - Part-Time	EQUIPMENT	12-215-10...	75880	0	0	0	0	0.00%	
742...	Preschool Disabilities - Full-Time	EQUIPMENT	12-216-10...	75880	0	0	0	0	0.00%	

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
742...	Home Instruction	EQUIPMENT	12-219-10...	75880	0	0	0	0	0.00%	
742...	Intellectual Disability - Severe	EQUIPMENT	12-222-10...	75880	0	0	0	0	0.00%	
742...	Basic Skills/Remedial - Instruction	EQUIPMENT	12-230-10...	75880	0	0	0	0	0.00%	
743...	Bilingual Education - Instruction	EQUIPMENT	12-240-10...	75880	0	0	0	0	0.00%	
750...	Vocational Programs - Local - Instruct...	EQUIPMENT	12-3XX-10...	75880	0	0	0	0	0.00%	
750...	At-Risk Programs	EQUIPMENT	12-42X-10...	75880	0	0	0	0	0.00%	
750...	School-Sponsored and Other Instructi...	EQUIPMENT	12-4XX-10...	75880	0	0	0	0	0.00%	
755...	Undistributed Expenditures - Instruction	EQUIPMENT	12-000-10...	75880	17,545	41,642	0	-41,642	-100.00%	
755...	Undist.Expend.-Support Serv.-Studen...	EQUIPMENT	12-000-21...	75880	0	0	0	0	0.00%	
755...	Undist. Expend. - Supp Serv. - Relate...	EQUIPMENT	12-000-21...	75880	0	0	0	0	0.00%	
755...	Undist.Expend.-Support Serv. - Child ...	EQUIPMENT	12-000-21...	75880	0	0	0	0	0.00%	
756...	Undist.Expend.-Support Serv. - Inst. ...	EQUIPMENT	12-000-22...	75880	0	0	0	0	0.00%	
756...	Undistributed Expenditures - General ...	EQUIPMENT	12-000-23...	75880	0	0	0	0	0.00%	
756...	Undistributed Expenditures - School ...	EQUIPMENT	12-000-24...	75880	0	0	0	0	0.00%	
756...	Undistributed Expenditures - Central ...	EQUIPMENT	12-000-25...	75880	0	0	0	0	0.00%	
756...	Undistributed Expenditures - Admin I...	EQUIPMENT	12-000-25...	75880	0	0	0	0	0.00%	
757...	Undist. Expend. - Required Maint for ...	EQUIPMENT	12-000-26...	75880	0	0	0	0	0.00%	
757...	Undist. Expend. - Custodial Services	EQUIPMENT	12-000-26...	75880	0	0	0	0	0.00%	
757...	Undist. Expend. - Care and Upkeep o...	EQUIPMENT	12-000-26...	75880	0	0	0	0	0.00%	
757...	Undist. Expend. - Security	EQUIPMENT	12-000-26...	75880	3,479	0	0	0	0.00%	
757...	Undist.Expend.-Student Trans.-Non-I...	EQUIPMENT	12-000-27...	75880	0	0	0	0	0.00%	
758...	School Buses - Regular	EQUIPMENT	12-000-27...	75880	0	0	0	0	0.00%	
758...	School Buses - Special	EQUIPMENT	12-000-27...	75880	0	0	0	0	0.00%	
758...	Undistributed Expenditures - Non-Inst...	EQUIPMENT	12-000-30...	75880	0	0	0	0	0.00%	
758...	Special Schools (All Programs)	EQUIPMENT	12-XXX-X...	75880	0	0	0	0	0.00%	
758...	TOTAL EQUIPMENT	EQUIPMENT	12-XXX-X...	76400	21,024	41,642	0	-41,642	-100.00%	
760...	Salaries	24-25 ENTRY ON CAP ...	12-000-40...	76260	0	0	0	0	0.00%	
760...	Unused Vacation Payment to Termin...	24-25 ENTRY ON CAP ...	12-000-40...	76260	0	0	0	0	0.00%	
760...	Legal Services	24-25 ENTRY ON CAP ...	12-000-40...	76260	0	0	0	0	0.00%	
760...	Architectural/Engineering Services	24-25 ENTRY ON CAP ...	12-000-40...	76260	0	0	89,500	89,500	100.00%	
760...	Other Purchased Prof. and Tech. Ser...	24-25 ENTRY ON CAP ...	12-000-40...	76260	0	0	0	0	0.00%	
760...	Construction Services	24-25 ENTRY ON CAP ...	12-000-40...	76260	0	0	640,000	640,000	100.00%	

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
761...	Supplies & Materials	24-25 ENTRY ON CAP ...	12-000-40...	76260	0	0	6,500	6,500	100.00%	
761...	Land and Improvements	24-25 ENTRY ON CAP ...	12-000-40...	76260	0	0	0	0	0.00%	
761...	Lease Purchase Agreements - Princi...	24-25 ENTRY ON CAP ...	12-000-40...	76260	0	0	0	0	0.00%	
761...	Bldgs. Other than Lease Purchase A...	24-25 ENTRY ON CAP ...	12-000-40...	76260	0	0	0	0	0.00%	
761...	Infrastructure	24-25 ENTRY ON CAP ...	12-000-40...	76260	0	0	0	0	0.00%	
762...	Other Objects	24-25 ENTRY ON CAP ...	12-000-40...	76260	0	0	0	0	0.00%	
762...	Assessment for Debt Service on SDA...	FACILITIES ACQUISITI...	12-000-40...	76260	56,699	56,699	56,699	0	0.00%	
762...	Capital Outlay - Transfer to Capital Pr...	24-25 ENTRY ON CAP ...	12-000-40...	76260	0	0	0	0	0.00%	
762...	TOTAL FACILITIES ACQUISITION A...	FACILITIES ACQUISITI...	12-000-40...	76400	56,699	56,699	792,699	736,000	1298.08%	
763...	Capital Reserve - Transfer to Capital ...	24-25 ENTRY ON CAP ...	12-000-40...	76400	0	0	0	0	0.00%	
763...	Capital Reserve - Transfer to Repay...	ENTRY ON RECAP	12-000-40...	76400	0	0	0	0	0.00%	
763...	Increase in Capital Reserve	ENTRY ON RECAP Res...	10-604	76400	761,095	0	0	0	0.00%	
763...	Interest Deposit to Capital Reserve	ENTRY ON RECAP Res...	10-604	76400	27,993	500	500	0	0.00%	
763...	Impact Aid Reserve (Capital) - Transf...	ENTRY ON RECAP	12-000-40...	76400	0	0	0	0	0.00%	
764...	TOTAL CAPITAL OUTLAY			84060	866,811	98,841	793,199	694,358	702.50%	
775...	Salaries of Teachers	SUMMER SCHOOL - IN...	13-422-10...	77680	0	0	0	0	0.00%	
775...	Other Salaries for Instruction	SUMMER SCHOOL - IN...	13-422-10...	77680	0	0	0	0	0.00%	
775...	Salaries of Teacher Tutors	SUMMER SCHOOL - IN...	13-422-10...	77680	0	0	0	0	0.00%	
775...	Salaries of Reading Specialists	SUMMER SCHOOL - IN...	13-422-10...	77680	0	0	0	0	0.00%	
775...	Unused Vacation Payment to Termin...	SUMMER SCHOOL - IN...	13-422-10...	77680	0	0	0	0	0.00%	
775...	Purchased Professional and Technic...	SUMMER SCHOOL - IN...	13-422-10...	77680	0	0	0	0	0.00%	
776...	Other Purchased Services (400-500 s...	SUMMER SCHOOL - IN...	13-422-10...	77680	0	0	0	0	0.00%	
776...	General Supplies	SUMMER SCHOOL - IN...	13-422-10...	77680	0	0	0	0	0.00%	
776...	Textbooks	SUMMER SCHOOL - IN...	13-422-10...	77680	0	0	0	0	0.00%	
776...	Other Objects	SUMMER SCHOOL - IN...	13-422-10...	77680	0	0	0	0	0.00%	
776...	TOTAL SUMMER SCHOOL - INSTR...	SUMMER SCHOOL - IN...	13-422-10...	77840	0	0	0	0	0.00%	
777...	Salaries	SUMMER SCHOOL - S...	13-422-20...	77820	0	0	0	0	0.00%	
777...	Unused Vacation Payment to Termin...	SUMMER SCHOOL - S...	13-422-20...	77820	0	0	0	0	0.00%	
777...	Personal Services - Employee Benefits	SUMMER SCHOOL - S...	13-422-20...	77820	0	0	0	0	0.00%	
777...	Purchased Professional and Technic...	SUMMER SCHOOL - S...	13-422-20...	77820	0	0	0	0	0.00%	
777...	Other Purchased Services (400-500 s...	SUMMER SCHOOL - S...	13-422-20...	77820	0	0	0	0	0.00%	
777...	Supplies and Materials	SUMMER SCHOOL - S...	13-422-20...	77820	0	0	0	0	0.00%	

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
778...	Other Objects	SUMMER SCHOOL - S...	13-422-20...	77820	0	0	0	0	0.00%	
778...	TOTAL SUMMER SCHOOL - SUPP...	SUMMER SCHOOL - S...	13-422-20...	77840	0	0	0	0	0.00%	
778...	TOTAL SUMMER SCHOOL	SUMMER SCHOOL	13-422-X0...	83080	0	0	0	0	0.00%	
780...	Salaries of Teachers	OTHER SPECIAL SCH...	13-4XX-10...	78180	0	0	0	0	0.00%	
780...	Other Salaries for Instruction	OTHER SPECIAL SCH...	13-4XX-10...	78180	0	0	0	0	0.00%	
780...	Salaries of Teacher Tutors	OTHER SPECIAL SCH...	13-4XX-10...	78180	0	0	0	0	0.00%	
780...	Salaries of Reading Specialists	OTHER SPECIAL SCH...	13-4XX-10...	78180	0	0	0	0	0.00%	
780...	Unused Vacation Payment to Termin...	OTHER SPECIAL SCH...	13-4XX-10...	78180	0	0	0	0	0.00%	
780...	Purchased Professional and Technic...	OTHER SPECIAL SCH...	13-4XX-10...	78180	0	0	0	0	0.00%	
781...	Other Purchased Services (400-500 s...	OTHER SPECIAL SCH...	13-4XX-10...	78180	0	0	0	0	0.00%	
781...	General Supplies	OTHER SPECIAL SCH...	13-4XX-10...	78180	0	0	0	0	0.00%	
781...	Textbooks	OTHER SPECIAL SCH...	13-4XX-10...	78180	0	0	0	0	0.00%	
781...	Other Objects	OTHER SPECIAL SCH...	13-4XX-10...	78180	0	0	0	0	0.00%	
781...	TOTAL OTHER SPECIAL SCHOOLS...	OTHER SPECIAL SCH...	13-4XX-10...	78340	0	0	0	0	0.00%	
782...	Salaries	OTHER SPECIAL SCH...	13-4XX-20...	78320	0	0	0	0	0.00%	
782...	Unused Vacation Payment to Termin...	OTHER SPECIAL SCH...	13-4XX-20...	78320	0	0	0	0	0.00%	
782...	Personal Services - Employee Benefits	OTHER SPECIAL SCH...	13-4XX-20...	78320	0	0	0	0	0.00%	
782...	Purchased Professional and Technic...	OTHER SPECIAL SCH...	13-4XX-20...	78320	0	0	0	0	0.00%	
782...	Other Purchased Services (400-500 s...	OTHER SPECIAL SCH...	13-4XX-20...	78320	0	0	0	0	0.00%	
782...	Supplies and Materials	OTHER SPECIAL SCH...	13-4XX-20...	78320	0	0	0	0	0.00%	
783...	Other Objects	OTHER SPECIAL SCH...	13-4XX-20...	78320	0	0	0	0	0.00%	
783...	TOTAL OTHER SPECIAL SCHOOLS...	OTHER SPECIAL SCH...	13-4XX-20...	78340	0	0	0	0	0.00%	
783...	TOTAL OTHER SPECIAL SCHOOLS		13-4XX-X...	83080	0	0	0	0	0.00%	
790...	Salaries of Teachers	ACCRED. EVE./ADULT ...	13-601-10...	79180	0	0	0	0	0.00%	
790...	Other Salaries for Instruction	ACCRED. EVE./ADULT ...	13-601-10...	79180	0	0	0	0	0.00%	
790...	Salaries of Teacher Tutors	ACCRED. EVE./ADULT ...	13-601-10...	79180	0	0	0	0	0.00%	
790...	Salaries of Reading Specialists	ACCRED. EVE./ADULT ...	13-601-10...	79180	0	0	0	0	0.00%	
790...	Unused Vacation Payment to Termin...	ACCRED. EVE./ADULT ...	13-601-10...	79180	0	0	0	0	0.00%	
790...	Purchased Professional and Technic...	ACCRED. EVE./ADULT ...	13-601-10...	79180	0	0	0	0	0.00%	
791...	Other Purchased Services (400-500 s...	ACCRED. EVE./ADULT ...	13-601-10...	79180	0	0	0	0	0.00%	
791...	General Supplies	ACCRED. EVE./ADULT ...	13-601-10...	79180	0	0	0	0	0.00%	
791...	Textbooks	ACCRED. EVE./ADULT ...	13-601-10...	79180	0	0	0	0	0.00%	

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
791...	Other Objects	ACCRED. EVE./ADULT ...	13-601-10...	79180	0	0	0	0	0.00%	
791...	TOTAL ACCRED. EVE./ADULT H.S./...	ACCRED. EVE./ADULT ...	13-601-10...	79640	0	0	0	0	0.00%	
795...	Salaries	ACCRED EVE/ADULT H...	13-601-20...	79620	0	0	0	0	0.00%	
795...	Unused Vacation Payment to Termin...	ACCRED EVE/ADULT H...	13-601-20...	79620	0	0	0	0	0.00%	
795...	Personal Services - Employee Benefits	ACCRED EVE/ADULT H...	13-601-20...	79620	0	0	0	0	0.00%	
795...	Purchased Professional and Technic...	ACCRED EVE/ADULT H...	13-601-20...	79620	0	0	0	0	0.00%	
795...	Other Purchased Services (400-500 s...	ACCRED EVE/ADULT H...	13-601-20...	79620	0	0	0	0	0.00%	
795...	Supplies and Materials	ACCRED EVE/ADULT H...	13-601-20...	79620	0	0	0	0	0.00%	
796...	Other Objects	ACCRED EVE/ADULT H...	13-601-20...	79620	0	0	0	0	0.00%	
796...	TOTAL ACCRED EVE/ADULT H S/P...	ACCRED EVE/ADULT H...	13-601-20...	79640	0	0	0	0	0.00%	
796...	TOTAL ACCRED. EVE./ADULT H.S./...		13-601-X0...	83080	0	0	0	0	0.00%	
800...	Salaries of Teachers	ADULT EDUCATION-L...	13-602-10...	80180	0	0	0	0	0.00%	
800...	Other Salaries for Instruction	ADULT EDUCATION-L...	13-602-10...	80180	0	0	0	0	0.00%	
800...	Salaries of Teacher Tutors	ADULT EDUCATION-L...	13-602-10...	80180	0	0	0	0	0.00%	
800...	Salaries of Reading Specialists	ADULT EDUCATION-L...	13-602-10...	80180	0	0	0	0	0.00%	
800...	Unused Vacation Payment to Termin...	ADULT EDUCATION-L...	13-602-10...	80180	0	0	0	0	0.00%	
800...	Purchased Professional and Technic...	ADULT EDUCATION-L...	13-602-10...	80180	0	0	0	0	0.00%	
801...	Other Purchased Services (400-500 s...	ADULT EDUCATION-L...	13-602-10...	80180	0	0	0	0	0.00%	
801...	General Supplies	ADULT EDUCATION-L...	13-602-10...	80180	0	0	0	0	0.00%	
801...	Textbooks	ADULT EDUCATION-L...	13-602-10...	80180	0	0	0	0	0.00%	
801...	Other Objects	ADULT EDUCATION-L...	13-602-10...	80180	0	0	0	0	0.00%	
801...	TOTAL ADULT EDUCATION-LOCAL...	ADULT EDUCATION-L...	13-602-10...	80340	0	0	0	0	0.00%	
802...	Salaries	ADULT EDUCATION-L...	13-602-20...	80320	0	0	0	0	0.00%	
802...	Unused Vacation Payment to Termin...	ADULT EDUCATION-L...	13-602-20...	80320	0	0	0	0	0.00%	
802...	Personal Services - Employee Benefits	ADULT EDUCATION-L...	13-602-20...	80320	0	0	0	0	0.00%	
802...	Purchased Professional and Technic...	ADULT EDUCATION-L...	13-602-20...	80320	0	0	0	0	0.00%	
802...	Other Purchased Services (400-500 s...	ADULT EDUCATION-L...	13-602-20...	80320	0	0	0	0	0.00%	
802...	Supplies and Materials	ADULT EDUCATION-L...	13-602-20...	80320	0	0	0	0	0.00%	
803...	Other Objects	ADULT EDUCATION-L...	13-602-20...	80320	0	0	0	0	0.00%	
803...	TOTAL ADULT EDUCATION-LOCAL...	ADULT EDUCATION-L...	13-602-20...	80340	0	0	0	0	0.00%	
803...	TOTAL ADULT EDUCATION-LOCAL		13-602-X0...	83080	0	0	0	0	0.00%	
810...	Salaries of Teachers	VOCATIONAL EVENIN...	13-629-10...	81180	0	0	0	0	0.00%	

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
810...	Other Salaries for Instruction	VOCATIONAL EVENIN...	13-629-10...	81180	0	0	0	0	0.00%	
810...	Salaries of Teacher Tutors	VOCATIONAL EVENIN...	13-629-10...	81180	0	0	0	0	0.00%	
810...	Salaries of Reading Specialists	VOCATIONAL EVENIN...	13-629-10...	81180	0	0	0	0	0.00%	
810...	Unused Vacation Payment to Termin...	VOCATIONAL EVENIN...	13-629-10...	81180	0	0	0	0	0.00%	
810...	Purchased Professional and Technic...	VOCATIONAL EVENIN...	13-629-10...	81180	0	0	0	0	0.00%	
811...	Other Purchased Services (400-500 s...	VOCATIONAL EVENIN...	13-629-10...	81180	0	0	0	0	0.00%	
811...	General Supplies	VOCATIONAL EVENIN...	13-629-10...	81180	0	0	0	0	0.00%	
811...	Textbooks	VOCATIONAL EVENIN...	13-629-10...	81180	0	0	0	0	0.00%	
811...	Other Objects	VOCATIONAL EVENIN...	13-629-10...	81180	0	0	0	0	0.00%	
811...	TOTAL VOCATIONAL EVENING-LO...	VOCATIONAL EVENIN...	13-629-10...	81340	0	0	0	0	0.00%	
812...	Salaries	VOCATIONAL EVENIN...	13-629-20...	81320	0	0	0	0	0.00%	
812...	Unused Vacation Payment to Termin...	VOCATIONAL EVENIN...	13-629-20...	81320	0	0	0	0	0.00%	
812...	Personal Services - Employee Benefits	VOCATIONAL EVENIN...	13-629-20...	81320	0	0	0	0	0.00%	
812...	Purchased Professional and Technic...	VOCATIONAL EVENIN...	13-629-20...	81320	0	0	0	0	0.00%	
812...	Other Purchased Services (400-500 s...	VOCATIONAL EVENIN...	13-629-20...	81320	0	0	0	0	0.00%	
812...	Supplies and Materials	VOCATIONAL EVENIN...	13-629-20...	81320	0	0	0	0	0.00%	
813...	Other Objects	VOCATIONAL EVENIN...	13-629-20...	81320	0	0	0	0	0.00%	
813...	TOTAL VOCATIONAL EVENING-LO...	VOCATIONAL EVENIN...	13-629-20...	81340	0	0	0	0	0.00%	
813...	TOTAL VOCATIONAL EVENING - L...		13-629-X0...	83080	0	0	0	0	0.00%	
820...	Salaries of Teachers	EVE. SCH.-FOREIGN-B...	13-631-10...	82180	0	0	0	0	0.00%	
820...	Other Salaries for Instruction	EVE. SCH.-FOREIGN-B...	13-631-10...	82180	0	0	0	0	0.00%	
820...	Salaries of Teacher Tutors	EVE. SCH.-FOREIGN-B...	13-631-10...	82180	0	0	0	0	0.00%	
820...	Salaries of Reading Specialists	EVE. SCH.-FOREIGN-B...	13-631-10...	82180	0	0	0	0	0.00%	
820...	Unused Vacation Payment to Termin...	EVE. SCH.-FOREIGN-B...	13-631-10...	82180	0	0	0	0	0.00%	
820...	Purchased Professional and Technic...	EVE. SCH.-FOREIGN-B...	13-631-10...	82180	0	0	0	0	0.00%	
821...	Other Purchased Services (400-500 s...	EVE. SCH.-FOREIGN-B...	13-631-10...	82180	0	0	0	0	0.00%	
821...	General Supplies	EVE. SCH.-FOREIGN-B...	13-631-10...	82180	0	0	0	0	0.00%	
821...	Textbooks	EVE. SCH.-FOREIGN-B...	13-631-10...	82180	0	0	0	0	0.00%	
821...	Other Objects	EVE. SCH.-FOREIGN-B...	13-631-10...	82180	0	0	0	0	0.00%	
821...	TOTAL EVE. SCH.-FOREIGN-BORN...	EVE. SCH.-FOREIGN-B...	13-631-10...	82340	0	0	0	0	0.00%	
822...	Salaries	EVE. SCH.-FOREIGN-B...	13-631-20...	82320	0	0	0	0	0.00%	
822...	Unused Vacation Payment to Termin...	EVE. SCH.-FOREIGN-B...	13-631-20...	82320	0	0	0	0	0.00%	

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
822...	Personal Services - Employee Benefits	EVE. SCH.-FOREIGN-B...	13-631-20...	82320	0	0	0	0	0.00%	
822...	Purchased Professional and Technic...	EVE. SCH.-FOREIGN-B...	13-631-20...	82320	0	0	0	0	0.00%	
822...	Other Purchased Services (400-500 s...	EVE. SCH.-FOREIGN-B...	13-631-20...	82320	0	0	0	0	0.00%	
822...	Supplies and Materials	EVE. SCH.-FOREIGN-B...	13-631-20...	82320	0	0	0	0	0.00%	
823...	Other Objects	EVE. SCH.-FOREIGN-B...	13-631-20...	82320	0	0	0	0	0.00%	
823...	TOTAL EVE. SCH.-FOREIGN-BORN...	EVE. SCH.-FOREIGN-B...	13-631-20...	82340	0	0	0	0	0.00%	
823...	TOTAL EVENING SCHOOL-FOREIG...		13-631-X0...	83080	0	0	0	0	0.00%	
830...	Salaries	ADULT ED TESTING C...	13-640-20...	83060	0	0	0	0	0.00%	
830...	Unused Vacation Payment to Termin...	ADULT ED TESTING C...	13-640-20...	83060	0	0	0	0	0.00%	
830...	Supplies and Materials	ADULT ED TESTING C...	13-640-20...	83060	0	0	0	0	0.00%	
830...	Other Objects	ADULT ED TESTING C...	13-640-20...	83060	0	0	0	0	0.00%	
830...	TOTAL ADULT EDUCATION TESTI...		13-640-20...	83080	0	0	0	0	0.00%	
830...	TOTAL SPECIAL SCHOOLS		13-XXX-X...	84060	0	0	0	0	0.00%	
840...	Transfer of Funds to Charter Schools		10-000-10...	84060	0	0	0	0	0.00%	
840...	Transfer of Funds to Resident Renais...		10-000-10...	84060	0	0	0	0	0.00%	
840...	General Fund Contribution to SBB		10-000-52...	84060	0	0	0	0	0.00%	
840...	GENERAL FUND GRAND TOTAL			90000	26,006,803	27,940,977	30,249,006	2,308,029	8.26%	
840...	Disposition of Program Income	audsum only	20-xxx-xxx...	88760	0	0	0	0	0.00%	
841...	Local Projects	Special Revenue - Local...	20-XXX-X...	88760	14,967	0	0	0	0.00%	
842...	Student Activity Fund	ENTRY ON RECAP Stu...	20-475-XX...	88760	76,394	24,000	12,190	-11,810	-49.21%	
842...	Scholarship Fund	ENTRY ON RECAP Sch...	20-476-XX...	88760	0	0	0	0	0.00%	
850...	Salaries of Teachers	24-25 ENTRY ON PEA ...	20-218-10...	85120	0	0	0	0	0.00%	
850...	Other Salaries for Instruction	24-25 ENTRY ON PEA ...	20-218-10...	85120	0	0	0	0	0.00%	
850...	Unused Vacation Payment to Termin...	24-25 ENTRY ON PEA ...	20-218-10...	85120	0	0	0	0	0.00%	
850...	Purchased Professional - Educational...	24-25 ENTRY ON PEA ...	20-218-10...	85120	0	0	0	0	0.00%	
850...	Other Purchased Services (400-500 s...	24-25 ENTRY ON PEA ...	20-218-10...	85120	0	0	0	0	0.00%	
850...	Tuition to Other LEAs w/in state - reg...	24-25 ENTRY ON PEA ...	20-218-10...	85120	0	0	0	0	0.00%	
850...	General Supplies	24-25 ENTRY ON PEA ...	20-218-10...	85120	0	0	0	0	0.00%	
851...	Other Objects	24-25 ENTRY ON PEA ...	20-218-10...	85120	0	0	0	0	0.00%	
851...	TOTAL PEA INSTRUCTION	24-25 ENTRY ON PEA ...	20-218-10...	87100	0	0	0	0	0.00%	
860...	Salaries of Supervisors of Instruction	24-25 ENTRY ON PEA ...	20-218-20...	86380	0	0	0	0	0.00%	
860...	Salaries of Program Directors	24-25 ENTRY ON PEA ...	20-218-20...	86380	0	0	0	0	0.00%	

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
860...	Salaries of Other Professional Staff	24-25 ENTRY ON PEA ...	20-218-20...	86380	0	0	0	0	0.00%	
860...	Salaries of Secr and Clerical Assistants	24-25 ENTRY ON PEA ...	20-218-20...	86380	0	0	0	0	0.00%	
860...	Other Salaries	24-25 ENTRY ON PEA ...	20-218-20...	86380	0	0	0	0	0.00%	
861...	Salaries of Community Parent Involve...	24-25 ENTRY ON PEA ...	20-218-20...	86380	0	0	0	0	0.00%	
861...	Salaries of Master Teachers	24-25 ENTRY ON PEA ...	20-218-20...	86380	0	0	0	0	0.00%	
861...	Unused Vacation Payment to Termin...	24-25 ENTRY ON PEA ...	20-218-20...	86380	0	0	0	0	0.00%	
861...	Personal Services - Employee Benefits	24-25 ENTRY ON PEA ...	20-218-20...	86380	0	0	0	0	0.00%	
861...	Purchased Ed. Services - Contracted ...	24-25 ENTRY ON PEA ...	20-218-20...	86380	0	0	0	0	0.00%	
861...	Purchased Ed. Services - Head Start	24-25 ENTRY ON PEA ...	20-218-20...	86380	0	0	0	0	0.00%	
862...	Other Purchased Professional - Ed. S...	24-25 ENTRY ON PEA ...	20-218-20...	86380	0	0	0	0	0.00%	
862...	Other Purchased Professional Services	24-25 ENTRY ON PEA ...	20-218-20...	86380	0	0	0	0	0.00%	
862...	Cleaning, Repair & Maintenance Svcs.	24-25 ENTRY ON PEA ...	20-218-20...	86380	0	0	0	0	0.00%	
862...	Rentals	24-25 ENTRY ON PEA ...	20-218-20...	86380	0	0	0	0	0.00%	
862...	Contr Serv-Trans.(Bet. Home & Scho...	24-25 ENTRY ON PEA ...	20-218-20...	86380	0	0	0	0	0.00%	
863...	Contr Serv-Trans.(Field Trips)	24-25 ENTRY ON PEA ...	20-218-20...	86380	0	0	0	0	0.00%	
863...	Travel	24-25 ENTRY ON PEA ...	20-218-20...	86380	0	0	0	0	0.00%	
863...	Miscellaneous Purchased Services	24-25 ENTRY ON PEA ...	20-218-20...	86380	0	0	0	0	0.00%	
863...	Supplies and Materials	24-25 ENTRY ON PEA ...	20-218-20...	86380	0	0	0	0	0.00%	
863...	Other Objects	24-25 ENTRY ON PEA ...	20-218-20...	86380	0	0	0	0	0.00%	
863...	TOTAL SUPPORT SERVICES	24-25 ENTRY ON PEA ...	20-218-20...	87100	0	0	0	0	0.00%	
870...	Instructional Equipment	24-25 ENTRY ON PEA ...	20-218-40...	87040	0	0	0	0	0.00%	
870...	Noninstructional Equipment	24-25 ENTRY ON PEA ...	20-218-40...	87040	0	0	0	0	0.00%	
870...	TOTAL FAC ACQUISITION AND CO...	24-25 ENTRY ON PEA ...	20-218-40...	87100	0	0	0	0	0.00%	
870...	Contribution to Charter Schools	24-25 ENTRY ON PEA ...	20-218-10...	87100	0	0	0	0	0.00%	
870...	Transfer of Funds to Resident Renais...	24-25 ENTRY ON PEA ...	20-218-10...	87100	0	0	0	0	0.00%	
870...	Transfer to General Fund	24-25 ENTRY ON PEA ...	20-218-52...	87100	0	0	0	0	0.00%	
871...	TOTAL PRESCHOOL EDUCATION ...	24-25 ENTRY ON PEA ...	20-218-XX...	88200	0	0	0	0	0.00%	
880...	Nonpublic Textbooks	State Projects	20-XXX-X...	88180	0	0	0	0	0.00%	
880...	Nonpublic Auxiliary Services	State Projects	20-XXX-X...	88180	0	0	0	0	0.00%	
880...	Nonpublic Handicapped Services	State Projects	20-XXX-X...	88180	0	0	0	0	0.00%	
880...	Nonpublic Nursing Services	State Projects	20-XXX-X...	88180	0	0	0	0	0.00%	
880...	Nonpublic Technology Initiative	State Projects	20-XXX-X...	88180	0	0	0	0	0.00%	

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
880...	Nonpublic Security Aid	State Projects	20-XXX-X...	88180	0	0	0	0	0.00%	
881...	Adult Education	State Projects	20-XXX-X...	88180	0	0	0	0	0.00%	
881...	Vocational Education	State Projects	20-XXX-X...	88180	0	0	0	0	0.00%	
881...	Recovery High School Access Grant	State Projects	20-470-XX...	88180	0	0	0	0	0.00%	
881...	Climate Awareness Education Grant ...	State Projects	20-471-xx...	88180	0	0	0	0	0.00%	
881...	Nonpublic Teacher STEM Grant	State Projects	20-481-XX...	88180	0	0	0	0	0.00%	
881...	SDA Emergent Needs and Capital M...	State Projects	20-492-XX...	88180	33,949	0	0	0	0.00%	
881...	Preschool and Charter School Secur...	State Projects	20-493-XX...	88180	0	0	0	0	0.00%	
881...	Preschool Facilities Lead Remediatio...	State Projects	20-494-XX...	88180	0	0	0	0	0.00%	
881...	Other	State Projects	20-XXX-X...	88180	0	0	0	0	0.00%	
881...	Contribution to SBB - Other State Pro...	State Projects	20-XXX-5...	88180	0	0	0	0	0.00%	
881...	Total Other State Projects	State Projects		88200	33,949	0	0	0	0.00%	
882...	TOTAL STATE PROJECTS	State Projects	20-XXX-X...	88760	33,949	0	0	0	0.00%	
885...	Title I	Federal Projects	20-XXX-X...	88740	43,909	43,445	36,588	-6,857	-15.78%	
885...	Title II	Federal Projects	20-XXX-X...	88740	12,566	45,369	24,206	-21,163	-46.65%	
885...	Title III	Federal Projects	20-XXX-X...	88740	0	0	0	0	0.00%	
885...	Title IV	Federal Projects	20-XXX-X...	88740	0	0	0	0	0.00%	
886...	Title VI	Federal Projects	20-XXX-X...	88740	0	0	0	0	0.00%	
886...	I.D.E.A. Part B (Handicapped)	Federal Projects	20-XXX-X...	88740	171,642	186,361	158,408	-27,953	-15.00%	
886...	Vocational Education	Federal Projects	20-XXX-X...	88740	0	0	0	0	0.00%	
886...	ARP- IDEA Basic Grant Program	Federal Projects	20-223-xx...	88740	0	0	0	0	0.00%	
886...	ARP - IDEA Preschool Grant Program	Federal Projects	20-224-xx...	88740	0	0	0	0	0.00%	
886...	Middle Grades Career Awareness an...	Federal Projects	20-390-xx...	88740	0	0	0	0	0.00%	
886...	Adult Education	Federal Projects	20-XXX-X...	88740	0	0	0	0	0.00%	
886...	Salaries of Teachers	Federal Projects-CARES...	20-477-10...	88678	0	0	0	0	0.00%	
886...	Salaries - Other	Federal Projects-CARES...	20-477-10...	88678	0	0	0	0	0.00%	
886...	Purchased Services- Instruction	Federal Projects-CARES...	20-477-10...	88678	0	0	0	0	0.00%	
886...	Other Purchased Services- Instructio...	Federal Projects-CARES...	20-477-10...	88678	0	0	0	0	0.00%	
886...	Instructional Supplies- Instruction	Federal Projects-CARES...	20-477-10...	88678	0	0	0	0	0.00%	
886...	Other Objects-Instruction	Federal Projects-CARES...	20-477-10...	88678	0	0	0	0	0.00%	
886...	Salaries-Support	Federal Projects-CARES...	20-477-20...	88678	0	0	0	0	0.00%	
886...	Benefits	Federal Projects-CARES...	20-477-20...	88678	0	0	0	0	0.00%	

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
886...	Professional Tech Services-Support	Federal Projects-CARES...	20-477-20...	88678	0	0	0	0	0.00%	
886...	Purchased Property-Support	Federal Projects-CARES...	20-477-20...	88678	0	0	0	0	0.00%	
886...	Other Purchased Services - Support	Federal Projects-CARES...	20-477-20...	88678	0	0	0	0	0.00%	
886...	Supplies and Materials-Support	Federal Projects-CARES...	20-477-20...	88678	0	0	0	0	0.00%	
886...	Other Objects-Support	Federal Projects-CARES...	20-477-20...	88678	0	0	0	0	0.00%	
886...	Other Federal Expenditures	Federal Projects-CARES...	20-477-XX...	88678	0	0	0	0	0.00%	
886...	CARES Act Education Stabilization F...	Federal Projects-CARES...	20-477-XX...	88740	0	0	0	0	0.00%	
886...	Private Industry Council (JTPA/WIOA)	Federal Projects	20-XXX-X...	88740	0	0	0	0	0.00%	
887...	Other	Federal Projects	20-XXX-X...	88740	0	0	0	0	0.00%	
887...	Bridging the Digital Divide Program	Federal Projects	20-478-XX...	88740	0	0	0	0	0.00%	
887...	Coronavirus Relief Fund (CRF) Grant...	Federal Projects	20-479-XX...	88740	0	0	0	0	0.00%	
887...	Nonpublic Technology Funds under ...	Federal Projects	20-482-xx...	88740	0	0	0	0	0.00%	
887...	Addressing Student Learning Loss Gr...	Federal Projects	20-480-xx...	88740	0	0	0	0	0.00%	
887...	CRRSA Act-ESSER II Grant Program	Federal Projects	20-483-xx...	88740	102,421	0	0	0	0.00%	
887...	CRRSA Act-Learning Acceleration Gr...	Federal Projects	20-484-xx...	88740	908	0	0	0	0.00%	
887...	CRRSA Act-Mental Health Grant Pro...	Federal Projects	20-485-xx...	88740	60	0	0	0	0.00%	
887...	Additional or Compensatory Special ...	Federal Projects	20-486-XX...	88740	0	0	0	0	0.00%	
887...	ARP ESSER Grant Program	Federal Projects	20-487-xx...	88740	63,099	215,130	57,920	-157,210	-73.08%	
887...	ARP ESSER Subgrant Accelerated L...	Federal Projects	20-488-xx...	88740	40,851	47,930	24,654	-23,276	-48.56%	
887...	ARP ESSER Subgrant Evidence-Bas...	Federal Projects	20-489-xx...	88740	16,028	23,973	22,730	-1,243	-5.18%	
887...	ARP ESSER Subgrant Evidence-Bas...	Federal Projects	20-490-xx...	88740	1,181	38,819	24,744	-14,075	-36.26%	
887...	ARP ESSER Subgrant New Jersey Ti...	Federal Projects	20-491-xx...	88740	4,031	40,969	9,293	-31,676	-77.32%	
887...	ARP Homeless Children and Youth I	Federal Projects	20-495-xx...	88740	0	0	0	0	0.00%	
887...	ARP Homeless Children and Youth II	Federal Projects	20-496-xx...	88740	0	0	0	0	0.00%	
887...	Contribution to SBB - Other Federal ...	Federal Projects	20-XXX-5...	88740	0	0	0	0	0.00%	
887...	TOTAL FEDERAL PROJECTS	Federal Projects	20-XXX-X...	88760	456,696	641,996	358,543	-283,453	-44.15%	
887...	TOTAL SPECIAL REVENUE FUNDS			90000	582,006	665,996	370,733	-295,263	-44.33%	
895...	Princ. Paymnts - Comm Approved Le...	Debt Service-Regular	40-701-51...	89660	0	0	0	0	0.00%	
895...	Int for Commissioner Approved Leas...	Debt Service-Regular	40-701-51...	89660	0	0	0	0	0.00%	
895...	Interest on Early Retirement Bonds	Debt Service-Regular	40-701-51...	89660	0	0	0	0	0.00%	
895...	Redemption of Principal-Early Retire...	Debt Service-Regular	40-701-51...	89660	0	0	0	0	0.00%	
895...	Redemption of ERIP Liability	audsum only	40-000-51...	89660	0	0	0	0	0.00%	

Line#	Title	Sub Title	Account	Sum To ...	2022~23	2023~24	2024~25	Difference	Difference %	Explanation(applicable to advertised lines)
895...	Principal on Community Disaster Loa...	Line no longer used - De...	40-701-51...	89660	0	0	0	0	0.00%	
896...	Interest on Bonds	Debt Service-Regular	40-701-51...	89660	191,977	176,540	143,000	-33,540	-19.00%	
896...	Redemption of Principal	Debt Service-Regular	40-701-51...	89660	1,265,000	1,290,000	1,320,000	30,000	2.33%	
896...	Amounts Paid Into Sinking Fund	Debt Service-Regular	40-701-51...	89660	0	0	0	0	0.00%	
896...	TOTAL REGULAR DEBT SERVICE	Debt Service-Regular	40-701-51...	89980	1,456,977	1,466,540	1,463,000	-3,540	-0.24%	
899...	Increase in Debt Service Reserve	ENTRY ON RECAP - De...	40-608	89980	0	0	0	0	0.00%	
899...	Interest Earned on Debt Service Res...	ENTRY ON RECAP - De...	40-608	89980	0	0	0	0	0.00%	
899...	TOTAL DEBT SERVICE FUNDS	Debt Service		90000	1,456,977	1,466,540	1,463,000	-3,540	-0.24%	
900...	TOTAL EXPENDITURES/APPROPRI...				28,045,786	30,073,513	32,082,739	2,009,226	6.68%	