

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	595.0	628.0	643.0
On Roll Special Ed Full-Time	108.0	99.0	94.0
On Roll Subtotal	703.0	727.0	737.0
In Private School Placements	6.5	5.0	5.0
Sent to Other Districts Regular	369.5	339.0	323.0
Sent to Other Districts Special Ed	70.5	68.0	65.0
Received	21.0	32.0	6.0

## Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	22,991,320	23,428,155	23,896,718
	Total Tuition	10-1300	481,096	367,500	346,688
	Transportation Fees from Individuals	10-1410	4,393	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	6,660	6,660
	Textbook Sales and Rentals	10-1940	5,000	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	178,768	115,000	65,337
	Interest Earned on Maintenance Reserve	10-1XXX	2,359	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	14,166	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	178	0	0
	Total Revenues from Local Sources		23,677,280	23,917,915	24,316,003
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	289,595	289,595	392,450
	Extraordinary Aid	10-3131	597,001	597,001	250,000
	Categorical Special Education Aid	10-3132	928,901	1,102,865	1,145,636
	Categorical Security Aid	10-3177	48,339	60,277	101,788
	Other State Aids	10-3XXX	17,690	0	0
	Total Revenues from State Sources		1,881,526	2,049,738	1,889,874
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	547,439	350,000	300,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	908,000	348,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	200,000	200,000	200,000
	Transfers from Other Funds	10-5200	38,458	0	0
	Adjustment for Prior Year Encumbrances		0	43,645	0
	Actual Revenues (Over)/Under Expenditures		-1,324,074	0	0
General Fund Revenues	Total Operating Budget		25,020,629	27,469,298	27,053,877
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	12,229	0	0
	Other Revenue from Local Sources	20-1XXX	17,034	0	0
	Total Revenues from Local Sources	20-1XXX	29,263	0	0

## Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	35,700	32,613	27,721
	Title II	20-4451-4455	9,133	26,626	22,633
	IDEA Part B (Handicapped)	20-4420-4429	173,986	147,888	125,705
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	45,000
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	30,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	30,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	0	37,000
	ARP-ESSER	20-4540	1,652	0	90,000
	CARES Act Education Stabilization Fund	20-4530	31,677	0	0
	CARES-Digital Divide Grant	20-4531	3,438	0	0
	Coronavirus Relief Fund (CRF)	20-4532	38,329	0	0
	CRRSA Act-ESSER II	20-4534	0	0	90,531
	CRRSA Act-Learning Acceleration Grant	20-4535	0	0	13,000
	CRRSA Act-Mental Health Grant	20-4536	0	0	20,000
	Total Revenues from Federal Sources			293,915	207,127
Special Revenue Fund Revenues	Total Grants and Entitlements		322,979	207,127	531,590
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,527,275	1,518,475	1,518,275
	Total Revenues from Local Sources		1,527,275	1,518,475	1,518,275
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,527,275	1,518,475	1,518,275
Debt Service Fund Revenues	Total Repayment of Debt		1,527,275	1,518,475	1,518,275
All Fund Revenues	Total Revenues/Sources		26,870,883	29,194,900	29,103,742
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		26,870,883	29,194,900	29,103,742

## Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,570,541	4,657,393	4,794,635
	Special Education-Instruction	11-2XX-100-XXX	1,477,510	1,556,679	1,581,807
	Basic Skills/Remedial-Instruction	11-230-100-XXX	65,995	76,174	138,995
	Bilingual Education-Instruction	11-240-100-XXX	41,418	42,978	39,176
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	25,802	72,901	101,422
	School-Sponsored Athletics-Instruction	11-402-100-XXX	49,690	68,823	70,313
	Summer School	11-422-XXX-XXX	46,574	123,370	126,849
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	9,125,779	9,798,994	8,870,333
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	24,916	25,683	26,865
	Undistributed Expenditures-Health Services	11-000-213-XXX	188,085	184,950	195,930
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	295,566	333,655	337,175
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	719,878	783,935	1,018,040
	Undistributed Expenditures-Guidance	11-000-218-XXX	153,655	159,040	163,040
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	559,154	634,586	650,975
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	11,339	46,500	46,900
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	36,966	49,107	21,810
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	49,417	61,119	165,151
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	355,551	372,657	396,112
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	425,621	463,204	488,077
	Undistributed Expenditures-Central Services	11-000-251-XXX	322,958	344,703	353,720
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	123,165	145,482	27,100
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,178,129	1,371,760	1,489,685
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,273,426	1,592,782	1,859,205
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,834,454	3,481,983	3,685,263
Total Undistributed Expenditures			17,678,059	19,850,140	19,795,381

## Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	2,359	100	100
	Increase In Maintenance Reserve	10-606	57,000	0	0
General Fund Current Expenses	Total General Current Expense		24,014,948	26,448,558	26,648,678
Capital Outlay	Equipment	12-XXX-XXX-730	52,365	248,124	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	56,699	756,699	404,699
	Increase In Capital Reserve	10-604	868,237	0	0
	Interest Deposit to Capital Reserve	10-604	14,166	500	500
	Total Capital Outlay		991,467	1,005,323	405,199
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	14,214	15,417	0
	General Fund Grand Total		25,020,629	27,469,298	27,053,877
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	17,034	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	35,700	32,613	27,721
	Title II	20-XXX-XXX-XXX	9,133	26,626	22,633
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	173,986	147,888	125,705
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	31,677	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	3,438	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	38,329	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	0	90,531
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	0	13,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	0	20,000
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,652	0	90,000
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	45,000
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	30,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	30,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	37,000
	Total Federal Projects	20-XXX-XXX-XXX	293,915	207,127	531,590
	Special Revenue Fund Expenses	Total Special Revenue Funds		322,979	207,127

## Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,527,275	1,518,475	1,518,275
	Total Debt Service Funds		1,527,275	1,518,475	1,518,275
All Fund Expenses	Total Expenditures/Appropriations		26,870,883	29,194,900	29,103,742
Expenses Net of Transfers	Total Expenditures Net of Transfers		26,870,883	29,194,900	29,103,742

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	674,565	1,327,846	1,097,026	1,097,026
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,327,774	3,210,178	2,452,678	2,105,178
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	318,750	378,109	428,209	428,309
	Legal Reserve	700,000	650,000	300,000	0
	Unemployment Fund	23,830	24,008	24,008	24,008
	Tuition Reserve	400,000	400,000	200,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	22,882	23,081	23,081	23,081
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,443	\$18,986	\$20,174	\$20,690	\$21,573
Total Classroom Instruction	\$10,195	\$11,155	\$11,568	\$11,817	\$12,162
Classroom-Salaries and Benefits	\$9,671	\$10,544	\$10,896	\$11,095	\$11,396
Classroom-General Supplies and Textbooks	\$379	\$453	\$514	\$555	\$574
Classroom-Purchased Services	\$145	\$158	\$158	\$167	\$192
Total Support Services	\$3,166	\$3,580	\$3,937	\$4,022	\$4,537
Support Services-Salaries and Benefits	\$2,698	\$3,094	\$3,251	\$3,354	\$3,583
Total Administrative Costs	\$2,118	\$2,143	\$2,250	\$2,330	\$2,197
Administration Salaries and Benefits	\$1,825	\$1,870	\$1,959	\$1,991	\$1,869
Total Operations and Maintenance of Plant	\$1,732	\$1,902	\$2,091	\$2,188	\$2,339
Operations and Maintenance-Salaries and Benefits	\$1,001	\$1,074	\$1,119	\$1,138	\$1,169
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$163	\$133	\$245	\$249	\$303
Total Equipment Costs	\$30	\$73	\$281	\$341	\$0
Legal Costs	\$103	\$68	\$54	\$55	\$54
Employee Benefits as a percentage of salaries*	31.76%	30.47%	36.21%	35.99%	37.30%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



## Estimated Tax Rates

Municipality	Category	Amount
Green Brook Township	(A) General Fund School Levy	23,662,436
	(D) Total School Levy	25,180,812
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,455,823,780
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,524,555,051
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6254
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7297
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5521
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6517

Employee Contract List for District

Name	Category	Measure
Alicia Subervi	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,553
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	School closures/holidays
	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,574
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,112
	Contractual Post-Employment Benefit Description of Payout of Sick days	State allowed maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem capped at 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alicia Subervi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Barbara Piesche	Job Title	Other
	Job Title II	Assistant to the BA
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/03/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	School closures/holidays	

Employee Contract List for District

Name	Category	Measure
Barbara Piesche	Total Allowances Amount	\$6,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,745
	Contractual Post-Employment Benefit Description of Payout of Sick days	State allowed maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem capped at 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Crista Fenton	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,660
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	School closures/holidays
	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Crista Fenton	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,565
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,883
	Contractual Post-Employment Benefit Description of Payout of Sick days	State allowed maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem capped at 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Crista Fenton	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Bigsby	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$205,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	School closures/holidays
	Total Allowances Amount	\$10,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,565
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,885
Contractual Post-Employment Benefit Description of Payout of Sick days	State allowed maximim	

## Employee Contract List for District

Name	Category	Measure
James Bigsby	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem capped at 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Weber	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jason Weber	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	School closures/holidays
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,565
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,257
	Contractual Post-Employment Benefit Description of Payout of Sick days	State-allowed maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem x 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Lisa Ferreira	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Student Svcs
	Base Annual Salary Amount	\$133,941
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	School closures/holidays
	Total Allowances Amount	\$9,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,565
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,270
	Contractual Post-Employment Benefit Description of Payout of Sick days	State allowed maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem capped at 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

## Employee Contract List for District

Name	Category	Measure
Lisa Ferreira	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported